

**Ector County Independent School District
Odessa, Texas**

Memorandum

TO: Board of Trustees
FROM: Hector Mendez, Superintendent of Schools
SUBJECT: REQUEST FOR APPROVAL OF BUDGET AMENDMENT #3 (BG-Q)
DATE: June 16, 2009

Attached is a summary of the recommended Budget Amendment #3 for the 2008-2009 budget.

The net result of the amendment is as follows:

Net Increase in Fund Balance – General Fund	\$ 43,381
Net Decrease in Fund Balance – Special Revenue Funds	(\$ 2,500)
Net Decrease in Fund Balance – Debt Service Fund	(\$ 1,500)

It is recommended that the Board of Trustees approve Budget Amendment #3 for the 2008-2009 budget as presented in the attachment.

Respectfully submitted,

Hector Mendez,
Superintendent of Schools

Tonya Tillman,
Assistant Superintendent
for Business Operations