

**BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
May 2015**

EXPENDITURES

Fund	2014-15 Budget	May 2015	2014-15 Year-to-Date	Remaining Budget	% Spent
General	26,474,212	2,022,155	22,045,621	4,428,591	83.27%
Food Service	1,320,469	110,474	1,099,391	221,078	83.26%
Community Service	926,674	74,471	760,888	165,786	82.11%
Building Construction	3,250,000	12,509	3,113,759	136,241	95.81%
Debt Service	3,446,710	-	3,442,210	4,500	99.87%
	\$ 35,418,065	\$ 2,219,609	\$ 30,461,869	\$ 4,956,196	86.01%