



Consent Item

Date: March 17, 2025

Division: Finance

Subject: Consider Approval of 2024 Bond First-Sale CSP #3305-25 High School Stadium Scoreboard Replacement (AS03)

Background Information:

- On May 4, 2024, the voters approved a \$101,834,000 Bond Referendum including three separate athletics-related Bond Propositions. Proposition A included all projects related to the natatoriums. Proposition B included all projects related to athletics and recreation facilities. Proposition C included all stadium-related projects with more than 1,000 seats.
- Included in the 2024 Bond were the stadium scoreboard replacements for Flower Mound, Hebron, Lewisville, and The Colony High Schools.

Administrative Consideration:

- One-thousand eight-hundred thirteen invitations were sent out, and four vendors provided bids for this project.
- The recommended vendor provides the best value to the District as it includes full turnkey products and services for the specified scope of work.
- The proposed base bid pricing puts the project approximately \$400,000 over the project budget. A \$40,000 project contingency is included, which would be returned if not used.
- If approved, additional funding will be required from the 2024 Bond – Proposition C funds. It is anticipated there will be project savings from other 2024 Bond – Proposition C projects which can be utilized for this project.
- The Marcus High School stadium scoreboard, which was installed in 2010, was not included in the 2024 Bond projects. The scoreboard currently has a score of 22 on the Facilities Assessment Study. New and improved features are included in these new scoreboards, and pricing was requested as an alternate to replace the Marcus High School stadium scoreboard. If the alternate for Marcus High School is included, it puts the project approximately \$685,000 over the project budget. A \$40,000 project contingency is included, which would be returned if not used.
- If approved, additional funding will be required from the 2024 Bond – Proposition C funds to replace the Marcus High School scoreboard. Savings from other 2024 Bond – Proposition C projects are expected to support the Marcus High School scoreboard replacement.
- Anticipated project expenditures with bonding cost and contingency: \$ 1,405,701
- The procurement complies with Section 2269 of the Texas Education Code.

Recommendations:

- That the Lewisville ISD Board of Trustees approves CSP #3305-25 High School Stadium Scoreboard Replacement and the related expenditures with the recommended vendor.
- That the use of project savings from other 2024 Bond – Proposition C projects be utilized to cover the project overage.
- It is also recommended that the Marcus High School scoreboard be included using savings from other 2024 Bond – Proposition C projects. The price for the Marcus High School scoreboard is line #7 on the bid tabulation.

Timeline/Report:

- Upon approval, the materials will be ordered, replacement will begin, and the estimated substantial completion will be August 1, 2025.