

Student Fee/Discretionary Budget Recommendation May 21, 2018

The following is a brief summary of the information we have received indicating what was spent and how much would be available to spend this coming year if we provided each school with additional discretionary funds equaling the amount in gray.

West Minico

Course	Beginning	Ending	Fees	Fees Spent	Discretionary Spent	2018-19 Budget	2018-19 Available
Home Ec	\$1,400	\$1,515	\$528	\$413	\$1,392	\$500	\$2,015
Shop	\$2,357	\$981	\$582	\$1959	\$967	\$2,000	\$2,981
Art	\$2,051	\$624	\$332	\$1,758	\$1,340	\$2,000	\$2,624
						\$4,500	\$7,620

East Minico

Course	Beginning	Ending	Fees	Fees Spent	Discretionary Spent	2018-19 Budget	2018-19 Available
Home Ec	\$2,423	\$2,183	\$723	\$962	\$1392	\$500	\$2,683
Shop	\$858	\$723	\$540	\$675	\$1,075	\$1,500	\$2,223
Art	\$189	\$24	\$339	\$504	\$548	\$1,500	\$1,524
						\$3,500	\$6,430

Minico

Course	Beginning	Ending	Fees	Fees Spent	Discretionary Spent	2018-19 Budget	2018-19 Available
Science	\$2,684	\$1,202		\$1,053	\$2,271	\$2,000	\$2,202
Art	\$2,872	\$2,221	\$2,847	\$3,498	\$	\$1,000	\$3,221
						\$3,000	\$5,423

In reviewing the budgets that have been presented by East, West and Minico I am recommending the following concerning student fees at the secondary level.

1. That there be no fees for science art or shop classes other than project fees (those fees for projects above and beyond the requirements of the class).
2. That we allocate a total of \$11,000 of the currently budgeted \$225,000 for discretionary funds to these schools as outlined above for next year. The balance of discretionary to be distributed as it has been in the past. This would be reviewed and may be revised annually.

NOTE: We have increased the copier budget for all schools. This means that schools will not have to use discretionary funds to balance that budget next year so there should be no impact on other schools to make this change.