Campus Improvement Plan

2012/2013

Lion Pride Begins Here!

Date Reviewed: 11/20/12 Date Approved: 01/16/13

Mission

Ozona Elementary School believes that all children can learn. We are committed to providing quality educational opportunities for all students. Our children are provided a positive and challenging environment which fosters self-motivated, responsible, life-long learners.

Vision

Ozona Elementary School will strive to establish a visible partnership between parents, students, community members, and its staff.

Nondiscrimination Notice

OZONA EL does not discriminate on the basis of race, color, national origin, sex, or disability in providing education services, activities, and programs, including vocational programs, in accordance with Title VI of the Civil Rights Act of 1964, as amended; Title IX of the Educational Amendments of 1972; and section 504 of the rehabilitation Act of 1973; as amended.

OZONA EL Site Base

Name	Position
Childress, Karin	Business Representative
Davidson, Kayla	Parent
Davis, Vicki	Teacher
Jackson, Amanda	Principal
Kennison, Debra	Teacher
Luckie, Jessica	Teacher
Marmolejo, Sandra	Paraprofessional
Mata, Diana	Community
Moos, Valerie	Teacher, Spec. Programs
Munoz, Vicky	Teacher
Parker, Katie	Counselor
Patterson, Jan	Teacher
Saunders, Justina	Teacher
Savala, Janina	Assistant Principal
Williams, Susan	Teacher

Resources

Resource	Source
IDEA Special Education	Federal
Read/Right	Federal
REMS Grant	Federal
Title I	Federal
Title IIA Principal and Teacher Improvement	Federal
Title IID Technology	Federal
Title III Bilingual / ESL	Federal
Title IV Safe and Drug Free	Federal
Accelerated Reader	Local
AIMSWEB	Local
CATCH Program	Local
DMAC Educational Software	Local
Services Using Region XV Education Service Center	Local
SHAC Committee	Local
Special Ed Shared Services with Menard Coop	Local
State Compensatory	State

No Child Left Behind Performance Goals

(These goals have not been updated by the U.S. Department of Education as of the 2012/2013 school year.)

- Goal 1. By 2013-2014, all students will reach high standards, at a minimum attaining proficiency or better in reading/language arts and mathematics.
- **Goal 2.** All limited English proficient students will become proficient in English and reach high academic standards, at a minimum attaining proficiency or better in reading/language arts and mathematics.
- Goal 3. By 2005-2006, all students will be taught by highly qualified teachers.
- Goal 4. All students will be educated in learning environments that are safe, drug-free, and conducive to learning.
- Goal 5. All students will graduate from high school.

Goal 1. All Ozona Elementary students will reach high standards, at a minimum attaining proficiency or better in Math, English/Language Arts, Reading, Science, and Social Studies as set forth by the No Child Left Behind Act of 2002.

Objective 1. All Ozona Elementary teachers and paraprofessionals will meet highly qualified standards applicable to their assignment as defined by NCLB.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
 Paraprofessionals will have 45 college hours or pass state mandated test. (Title I SW: 1,2,4) (Target Group: All) (NCLB: 3) 	Region XV ESC	June 2012-May 2013	(S)ESC XV Staff	College transcipt Certificate of completion Acceptable score on state mandated test
2. All teachers will be certified to teach the subject hired for. (Title I SW: 1,2,3) (Target Group: All) (NCLB: 1,2,3)	Amanda Jackson	June 2012- May 2013	(L)Personnel files	Teacher certificates
3. GT Teachers will attend at least 6 hours of Gifted/Talented training each year. (Title I SW: 1,2,3,4) (Target Group: All) (NCLB: 3)	Amanda Jackson	June 2012- May 2013	(S)ESC XV Staff	Attendance certificates
4. Teachers will pursue and seek certification in ESL as appropriate to their teaching assignment. (Target Group: ESL)	Amanda Jackson	May 2013	(F)Title III Bilingual / ESL, (L)Staff and faculty	Teacher Certificates

Goal 2. A high attendance rate will be achieved and maintained.

Objective 1. Ozona Elementary School will maintain an attendance rate of 96% by all students and student population for the 2012-13 school year.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Classroom teachers will focus on the importance of attendance and encourage regular attendance through a variety of approaches. (PDAS Domain VII-Criterion 6) (Title I SW: 1,2) (Target Group: All)	Amanda Jackson, Instructional Staff	August 2012- May 2013	(L)Attendance reports, (S)AEIS Data	Attendance reports Parent contact log CIA Notebooks
2. Staff will contact/phone parents to check on students who are absent (PDAS Domain VII-Criterion 6) (Title I SW: 1,2,9) (Target Group: All)		August 2012- May 2013	(L)Attendance reports, (S)AEIS Data	Improved attendance CIA Notebooks
3. Attendance records will be checked at least every 3 weeks and notifications of excessive absences will be sent to parents. (Title I SW: 1,2,9,10) (Target Group: All)	Amanda Jackson, Janina Savala, Patty Villarreal	August 2012 - May 2013	(L)Attendance reports, (S)AEIS Data	Improved attendance
4. Provide a wellness program that includes instruction in diet, nutrition and exercise for students. (Title I SW: 1,2,9,10) (Target Group: All)	Amanda Jackson, CATCH Program, SHAC Committee, Staff	August 2012- May 2013	(L)CATCH Program, (L)Lesson Plans, (L)Posters, (L)SHAC Committee, (L)Visual Aids & Equipment	Participation by staff and students will be observed during the school day.
5. Campus administration will provide incentive awards/activities for students with high attendance rates. (Target Group: All)		August 2012- May 2013	(L)Budgeted funds, (L)P.T.O.	Attendance rate

- **Goal 3.** Students at Ozona Elementary will be provided opportunities to succeed in learning environments designed to meet their individualized needs (which will result in a future low drop-out rate).
- **Objective 1.** By May 2013, all students who are served in special education will continue to be provided opportunities for each student to make measurable progress in the general curriculum and be included in the regular classrooms.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Provide general education teachers staff development relating to instruction of students with disabilities, intervention techniques, support options, documentation, and evaluation processes. (Title I SW: 1,2,3,4,8,9,10) (Target Group: SPED) (NCLB: 3)		August 2012 - May 2013	(L)Menard Co-op, (L)RTI Guidelines, (S)ESC XV	Certificates of Completion
2. General education teachers will participate in and document pre-referral intervention strategies demonstrating educational needs for referred students. (Title I SW: 1,2,3,9,10) (Target Group: SPED)	Amanda Jackson, Janina Savala, Katie Parker, RTI Committee	August 2012 - May 2013	(L)AIMSWEB, (L)RTI Guidelines, (S)ESC XV	Pre-referral packets RTI Committee minutes
3. Special education students will be ensured the least restrictive environment by periodic review of all available options. (Title I SW: 1,2,3,9,10) (Target Group: SPED)	Amanda Jackson, Special Education Staff	August 2012- May 2013	(L)ARD	Teacher observation ARD
 4. Special Education services and programs will be reviewed annually. (Title I SW: 1,2,3,9,10) (Target Group: SPED) 	Amanda Jackson, Director of Special and Federal Programs, Instructional Staff, Menard Co- op	August 2012- May 2013	(L)Parent/Staff contact	Satisfactory progress on IEP
5. Surveys will be given upon enrollment to identify homeless students and parents will be given information and referred to appropriate Social Services in compliance with NCLB. (Title I SW: 1,2,6,9,10) (Target Group: All, ECD, AtRisk) (NCLB: 4)	Amanda Jackson, Katie Parker, Misty Jurado, Patty Villarreal	August 2012 - May 2013	(L)Community Resources	Home Liaison Records

- **Goal 3.** Students at Ozona Elementary will be provided opportunities to succeed in learning environments designed to meet their individualized needs (which will result in a future low drop-out rate).
- **Objective 2.** By May 2013, Ozona Elementary will provide a more structured learning environment for socially, economically disadvantaged or homeless students to ensure their development.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
	Kimberly Harris, Rebecca Kain, Shauna Yeager	August 2012 - May 2013	(L)Staff	Higher test performance for low SES students.
 The curriculum facilitates transition into the the learning environment. (Title I SW: 1,2,7,9,10) (Target Group: All) 	Kimberly Harris, Rebecca Kain, Shauna Yeager	August 2012- May 2013	(L)Staff	Higher test performance for low SES students.
3. Surveys will be given upon enrollment to identify homeless students and parents will be given information and referred to appropriate Social Services in compliance with NCLB. (Title I SW: 1,2,6,9,10) (Target Group: All, AtRisk) (NCLB: 4)	Amanda Jackson, Director of Special and Federal Programs, Janina Savala, Misty Jurado	August 2012 - May 2013	(L)Community Resources	Home Liaison Records

- **Goal 3.** Students at Ozona Elementary will be provided opportunities to succeed in learning environments designed to meet their individualized needs (which will result in a future low drop-out rate).
- **Objective 3.** By May 2013, Ozona Elementary School will coordinate and integrate federal, state, and local programs to provide optimal individualized differentiated instruction for all students.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Staff will use all available resources to provide individualized instruction to students, especially those identified as at-risk. (Title I SW: 1,2,3,9,10) (Target Group: All, AtRisk) (NCLB: 3,5)	Amanda Jackson, Director of Special and Federal Programs, Grade Level committee, Instructional Staff, Teacher Assistants, Tonya Poindexter	August 2012- May 2013	(L)Differentiation Strategies, (L)RTI Guidelines, (L)Staff, (S)SIOP(Sheltered Instruction Observation Protocol)	Progress reports Benchmark Assessments CIA Notebooks
2. Students identified as ESL will receive accelerated instruction in addition to regular instruction. (Title I SW: 1,2,9,10) (Target Group: ESL) (NCLB: 2)	Faculty & Staff, Rebecca Kain, RTI Committee, Tonya Poindexter	August 2012 - May 2013	(L)ESL funds, (L)RTI Guidelines, (S)LPAC guidelines	Assessment Results TPRI TELPAS
3. Students identified as Dyslexic will receive accelerated instruction in addition to regular instruction. (Title I SW: 1,2,9,10) (Target Group: Dys) (NCLB: 3)	Betsy Nanny, Dyslexia specialist, RTI Committee	August 2012- May 2013	(L)Compensatory funds, (L)Dyslexia funds, (L)Local Funds, (L)RTI Guidelines	Report Cards
4. Information about various social services will be available as needed. (Title I SW: 1,2,9,10) (Target Group: All) (NCLB: 4)	Director of Special and Federal Programs, Karen Huffman, Katie Parker	August 2012 - May 2013	(L)Community Resources	Number of students receiving social services
5. Migrant students will be identified and receive related services. (Title I SW: 1,2,9,10) (Target Group: Migrant) (NCLB: 4)	Director of Special and Federal Programs, Region XV ESC	August 2012 - May 2013	(F)Free/Reduced Meals, (S)ESC XV Staff	Number of students receiving Migrant services.
6. Administrative staff will actively seek out Bilingual Certified Instructors as well as assist current staff to become bilingual certified. (Title I SW: 1,2,3,9,10) (Target Group: ESL, LEP) (NCLB: 2,3)	Amanda Jackson, Director of Special and Federal Programs, Janina Savala	August 2012 - May 2013	(L)Recruiting practices, (S)ESC XV	Number of Bilingual certified instructors employed.
7. Administration will continue to add one bilingual classroom per grade level per year. (Title I SW: 3) (Target Group: LEP)	Amanda Jackson, Janina Savala	August 2012-May 2013	(L)Schedule, (S)TEA Guidelines	Number of bilingual classrooms will increase each year.
8. Adminstrators and staff will seek out and develop improved processes in identifying and serving Gifted/Talented students. (Title I SW: 3,4) (Target Group: GT)	Amanda Jackson, Director of Special and Federal Programs, Grade level teachers, Instructional Staff	August 2012-May 2013	(L)Scheduling, (L)Team Leaders, (L)Technology, (S)ESC XV, (S)TEA Guidelines	Numbers served Classroom observation Results of planning/meetings

- **Goal 3.** Students at Ozona Elementary will be provided opportunities to succeed in learning environments designed to meet their individualized needs (which will result in a future low drop-out rate).
- **Objective 4.** By May 2013, 85% of K-2 students will be able to read on grade level as defined by the end of year TPRI and grades 3-5 students will pass their STAAR exams.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. 3-5 grade students will take STAAR exam. (Title I SW: 1,2,3,9,10) (Target Group: All) (NCLB: 1,2,5)	Teachers in grades 3-5	May 2013	(S)STAAR Exams	Test Results
2. Staff will analyze reading/math objectives by 3rd-5th grade students to address areas of need. (Title I SW: 1,2,9,10) (Target Group: All) (NCLB: 1,2,5)		September 2012	(L)DMAC Educational Software, (S)AEIS Data, (S)STAAR Exams	6 weeks grades Tutorial rosters Benchmark Results
3. State adopted or campus approved reading curriculum will be used. (Title I SW: 1,2,9,10) (Target Group: All) (NCLB: 1,2,5)	K-5 Teachers	August 2012 - May 2013	(L)CSCOPE, (L)Reading and Spelling books	Classroom assessments
4. At-risk students will have access to additional instructional assistance during the school day. (Title I SW: 1,2,9,10) (Target Group: AtRisk) (NCLB: 1,2)	Grade level teachers, Instructional Staff, Teacher Assistants	September 2012- May 2013	(F)Read/Right, (L)Compensatory funds, (L)Instructionally focused calendar, (L)Materials/Equipment, (L)Resource materials	Pre and Post assessments TPRI end of the year results STAAR exams CIA Notebooks
5. Vertical alignment meetings with other teachers. (Title I SW: 1,2,9,10) (Target Group: All) (NCLB: 1,2,5)	Grade level teachers	August 2012 - May 2013	(L)Grade Level Curriculum, (O)TEKS	Minutes of meetings. Appropriate grade-level learning activities CIA Notebooks
6. Instruction will be guided based on information gained from students' performance of on-going formal and informal assessments. (Title I SW: 8,9) (Target Group: All)	Grade level teachers, Instructional Staff, K-5 Teachers		(L)DMAC Educational Software, (L)Grade Level Curriculum, (O)TEKS	Lesson plans and data will indicate level of student mastery.

Goal 4. Students will be proficient on grade level math, reading, and science tests.

Objective 1. At-risk students will be given additional opportunities and various instructional methods will be used to bring those identified students to grade level.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Appropriate identification of at-risk students. (Title I SW: 1,2,9,10) (Target Group: AtRisk) (NCLB: 1,2,5)	Instructional Staff, Janina Savala, K-5 Teachers, RTI Committee, SAP committee	August 2012 - May 2013	(L)RTI Guidelines, (L)SAP training manual, (L)School Personnel, (S)TEA Guidelines, (S)TPRI	Results of assessments At-risk indicators
 Schedule designated time in schedule to serve identified at-risk students. (Title I SW: 1,2,9,10) (Target Group: AtRisk) (NCLB: 1,2,5) 	Amanda Jackson, K-5 Teachers	August 2012 - May 2013	(L)Budgeted funds, (L)Faculty & Staff, (L)Instructionally focused calendar, (L)Materials/Equipment	Student attendance
3. Post tests of at-risk students served through additional support (Title I SW: 1,2,9,10) (Target Group: AtRisk) (NCLB: 1,2,5)	Instructional Staff, K-5 Teachers	August 2012- May 2013	(L)CSCOPE, (L)TEKS aligned math tests, (S)STAAR Exams, (S)TPRI	Test results
4. Post tests of at-risk students served in Read/Right Program. (Title I SW: 1,2,9,10) (Target Group: AtRisk) (NCLB: 1,2,5)	Betsy Nanny	August 2012 - May 2013	(L)Gates-MacGinitie, (S)STAAR Exams	Test Results
5. OES will use CSCOPE curriculum to assist the instruction of Science as well as utilizing its suggested activites for planning high- engagement strategies for their students. (Target Group: All)	Grade level teachers, Region XV ESC, Science Teachers	August 2012-May 2013	(L)CSCOPE	Test Results
6. Teachers and Para-Professionals will participate in on-going professional development focusing on Differentiated Instruction. (Target Group: All)	Amanda Jackson, K-5 Teachers	August 2012-May 2013	(L)Differentiation Strategies, (S)Inservice Training, (S)State Funded	Evidence of DI teaching strategies in classrooms CIA Notebooks

Goal 5. All students at Ozona Elementary and staff will be provided equitable access to technological and instructional resources (which will provide opportunity for more students to graduate from high school especially through career/tech programs).

Objective 1. Ozona Elementary School will enhance student acquistion of knowledge through the integration of curriculum with technology tools.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Technology integrated into instruction will provide enriched learning opportunities to all students. (Title I SW: 1,2,9,10) (Target Group: All) (NCLB: 5)		August 2012 - May 2013	(L)Internet, (L)Mimio Training, (L)Software, (L)Technology Funds	Increase use of technology in instructional setting.
2. Student's instruction in Math & Science will be enhanced through the use of interactive whiteboards and hand-held devices. (Title I SW: 1,2,9,10) (Target Group: All) (NCLB: 1,2,5)	Math & Science Teachers, 1-5, Tiffany Esparza	August 2012- May 2013	(L)Mimio Training, (L)Software/Hardware, (L)SPARKS	Use of interactive whiteboards will be observed during the school day.
3. Instructional staff will be trained to use assisted technology to track student progress. (Title I SW: 1,2,4,8,9) (Target Group: All) (NCLB: 5)	Amanda Jackson, ESC VII, Tonya Poindexter	August 2012- May 2013	(L)AIMSWEB, (L)DMAC Educational Software	Individualization of expectations and differentiated instruction for students.
 Technology integrated into instruction will be provided and maintained by the technology staff in order to provide technology opportunities to all students. (Title I SW: 1,2,4,9,10) (Target Group: All) (NCLB: 5) 		August 2012 - May 2013	(L)Internet, (L)Software, (L)Technology Funds	Increased use of technology in instructional setting.

Goal 6. The school will provide a safe learning environment for all students at Ozona Elementary School.

Objective 1. Maintain minimal types of violent acts by developing meaningful intervention plans and involving stakeholders in awareness activities.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. A Student Code of Conduct will be maintained focusing each student's action on desired behaviors. (Title I SW: 1,2,9,10) (Target Group: All) (NCLB: 4)	Amanda Jackson, Board of Trustees, Chris duBois, Staff	August 2012 - May 2013	(L)Code of Conduct	Decrease number of discipline referrals.
2. Parent survey concerning school violence. (Title I SW: 1,2,9,10) (Target Group: All) (NCLB: 4)	Katie Parker	Spring 2013	(L)Newsletter mail out, (S)ESC IV	Culmination of results
3. Establish an intervention team, if necessary, to assist students experiencing difficult behavior problems. (Title I SW: 1,2,9,10) (Target Group: All) (NCLB: 4)	Amanda Jackson, Janina Savala, Katie Parker, RTI Committee	August 2012 - May 2013	(S)ESC XV	Decrease number of discipline referrals for repeat offenders.
4. Guidance lessons on school bullies, to include prevention activities and reporting incidents. (Title I SW: 1,2,9,10) (Target Group: All) (NCLB: 4)	DARE Officer, Katie Parker	August 2012 - May 2013	(L)Bully Hotline, (L)Counselor, (L)DARE, (S)ESC XV, (S)TEA Guidelines	Decrease number of referrals
5. Update teacher's awareness of potential abuse and proper reporting procedures, CPS (Title I SW: 1,2,9,10) (Target Group: All) (NCLB: 4)	Katie Parker	August 2012- May 2013	(S)Department of Human Services	Evidence of reporting as needed.

Goal 6. The school will provide a safe learning environment for all students at Ozona Elementary School.

Objective 2. Ensure a smooth transition into, through, and out of Ozona Elementary by students and parents.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Kindergarten/Pre-K orientation and registration. (Title I SW: 1,2,6,7,9,10) (Target Group: All) (NCLB: 4)			(L)Internet, (L)Local Newspaper, (L)Newsletter mail out, (L)Newspaper, (L)Registration packets	Enrollment
2. Coordination of curriculum between surrounding pre-schools and Kindergarten teachers. (Title I SW: 1,2,7,9,10) (Target Group: All) (NCLB: 4)	Misty Jurado	August 2012		Documentation of alignment information.
Ozona Middle School (Title I SW: 1,2,9,10)	5th Grade Teachers, 6th Grade Teachers, Amanda Jackson, Katie Parker, Misty Jurado, Tamara McWilliams	Spring 2013	(L)Faculty & Staff, (L)Local Funds	Feedback

Goal 6. The school will provide a safe learning environment for all students at Ozona Elementary School.

Objective 3. Plan and implement crisis prevention/intervention to insure achievement for all students at Ozona Elementary.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. All staff responsibilities during a crisis will be provided and reviewed annually. (Title I SW: 1,2,9,10) (Target Group: All) (NCLB: 4)		May 2013		Responsible behavior by all staff in time of crisis.
2. Instructional staff will be given activities and resources to support all students in the event of a crisis. (Title I SW: 1,2,9,10) (Target Group: All) (NCLB: 4)		J		Successful adjustment for all students.

Goal 6. The school will provide a safe learning environment for all students at Ozona Elementary School.

Objective 4. Plan and implement School Emergency Procedures to Ensure School Safety.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. All staff responsibilities during a crisis will be provided and reviewed annually. (Title I SW: 1,2,9,10) (Target Group: All) (NCLB: 4)	Amanda Jackson, Crisis Safety Team, SBDM Team		(F)REMS Grant, (L)Campus Crisis management plan	Responsible behavior by all staff in time of crisis.
2. Instructional staff will be given activities and resources to support all students in the event of a crisis. (Title I SW: 1,2,4,9,10) (Target Group: All) (NCLB: 4)		May 2013	(L)Campus Crisis management plan, (L)Crisis Management Intervention, (L)Information/Counseling Strategies	Successful adjustment for all students.
3. Survivors of a crisis will be supported by all staff and students. (Title I SW: 1,2,9,10) (Target Group: All) (NCLB: 4)	Amanda Jackson, Janina Savala, Katie Parker, Staff	August 2012 - May 13	(L)Counseling materials, (S)ESC XV	Successful adjustment for all survivors of a crisis.

Goal 6. The school will provide a safe learning environment for all students at Ozona Elementary School.

Objective 5. Plan and implement school safety procedures

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Teachers will review and practice fire drill and disaster procedures with all students. (Title I SW: 1,2,9,10) (Target Group: All) (NCLB: 4)		August 2012- May 2013	(L)Disaster drill information, (L)Fire Escape Maps	Escape routes are posted.
2. Sign In Procedures will be continued for all visitors. (Title I SW: 1,2,9,10) (Target Group: All) (NCLB: 4)		August 2012- May 2013	(L)Log In Sheets, (L)Visitor Passes/Software	Successful use of sign in procedures.
3. Maintain communication between office personnel and other campuses. (Title I SW: 1,2,9,10) (Target Group: All) (NCLB: 4)	Administrators, Patty Villarreal	August 2012 - May 2013		Quick/Easy access to staff members outside of building or on other campuses.

Goal 7. Ozona Elementary School will encourage parent involvement.

Objective 1. Increase parental involvement in education decisions and teacher/parent activities at Ozona Elementary.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
 School/parent/student compacts will be reviewed/updated annually. (Title I SW: 1,2,6,9,10) (Target Group: All) (NCLB: 4) 	Classroom teachers, Misty Jurado, Parents	September 2012	(L)Classroom Teachers	Completed compact to be signed.
 School/parent/student compacts will be signed annually and kept on file. (Title I SW: 1,2,6,9,10) (Target Group: All) (NCLB: 4) 	Misty Jurado, Parents	September 2012	(L)Registration	Reduced number of parental complaints.
3. Translator will be provided, if necessary, for conference with instructional staff or principal. (Title I SW: 1,2,6,9,10) (Target Group: All) (NCLB: 4)	Amanda Jackson, Janina Savala, Misty Jurado, Patty Villarreal, Staff	August 2012 - May 2013	(L)Bilingual Staff	Parental awareness of academic expectations.
4. A campus newsletter will be distributed to parents each six weeks. (Title I SW: 1,2,6,9,10) (Target Group: All) (NCLB: 4)	Katie Parker	September 2012- May 2013	(S)Parents Make a Difference information from Region	Parental awareness of academic expectations.
5. Activities will be held to facilitate parental involvement. (Title I SW: 1,2,6,9,10) (Target Group: All) (NCLB: 4)	Amanda Jackson, Classroom teachers, Janina Savala, Katie Parker, Misty Jurado	August 2012 - May 2013	(L)Local Newspaper, (L)Local TV, (L)Sign-In Sheets	Improved parent/school relationship.
6. Parents of special needs students will be actively involved in the IEP/ARD process. (Title I SW: 1,2,6,9,10) (Target Group: SPED) (NCLB: 4)	Amanda Jackson, Director of Special and Federal Programs, Special Education Staff	August 2012- May 2013	(L)ARD meetings	Increased parental attendance at ARD meetings.
7. Increase the number of evening activities/opportunities for parental involvement. (Title I SW: 1,2,6,9,10) (Target Group: All) (NCLB: 4)	Amanda Jackson, Classroom teachers, Janina Savala, Misty Jurado	August 2012- May 2013	(L)Celebrate Public School Week, (L)Classroom Teachers, (L)Parent Preview Nights	Parental Participation Sign-in sheets
8. Increase the number of parent/teacher conferences. (Title I SW: 1,2,6,9,10) (Target Group: All) (NCLB: 4)	Amanda Jackson, Classroom teachers, Janina Savala, Katie Parker, Misty Jurado	August 2012- May 2013	(L)Classroom Teachers, (L)Phone calls	Documented conferences

Declaration of Beliefs and Visions

A DECLARATION OF BELIEFS AND VISIONS

*OZONA ELEMENTARY SCHOOL EXISTS FOR THE EDUCATION OF THE CHILDREN OF CROCKETT COUNTY. *OZONA ELEMENTARY SCHOOL EXISTS TO SUPPORT THE RELATIONSHIP BETWEEN TEACHERS AND STUDENTS. *OZONA ELEMENTARY SCHOOL WILL FOCUS ON IMPROVING STUDENT PERFORMANCE FOR ALL STUDENTS. *OZONA ELEMENTARY SCHOOL REQUIRE A COMMON CORE OF ACADEMIC SUBJECTS FOR ALL STUDENTS AS DETERMINED BY THE STATE OF TEXAS.

GUIDELINES FOR EDUCATIONAL EXCELLENCE

I. BROAD-BASED INVOLVEMENT AT THE CAMPUS LEVEL

* The governance structure of educational programs, the selection of instructional methods and strategies, the plans and decisions for improvement of programs and services: all of these aspects of education are to be done with broad-based involvement of the community, campus administrators, educators, parents, and students.

II. BROAD-BASED REVIEW

*Use a variety of methods (open house, newsletters, brochures, radio, newspaper articles, and committees) to build community understanding and support for recommendations and programs.

CAMPUS IMPROVEMENT PLAN AND STRATEGIES

An Individual, Multi-Year Campus Improvement Plan that includes:

- * Campus mission statement and goals; priorities determined through use of data and public interest.
- * Expected student outcomes (standards of excellence, not minimum competency standards).
- * Strategies and time-lines for improvement.
- * Description of how resources will be used, redirected to support strategies (including waivers needed on local, state, or federal rules, regulations or policies).
- * Necessary technical assistance and support to plan, develop, and implement campus improvement strategies and outcomes.

INDICATORS OF SUCCESS

* Regular progress report to the Crockett County Consolidated Common School District Board of Trustees and community on student performance and campus goals.

- * Student Attendance.
- * Staff Effectiveness as measured by PDAS.
- * Administrative and Instructional Leadership
- * Parent and Community Support and Involvement in Assisting Students to Achieve Success.
- *STAAR scores above state average.

ACCOUNTABILITY AND RESULTS

* Achievement of Student Performance: Attainment of Excellence and Equity as measured by valid assessments such as the AEIS report and test scores.

* Standardized Test Scores: STAAR scores, TPRI and others (percent passing and excelling; trends for the campus and district, "expected" v. "actual" results).

*Portfolios of Student Work, Teacher Generated TEKS aligned assessments, alternative assessment methods, observation of student growth patterns.

*Academic Progress of Students with Special Needs (e.g. Limited English Proficient, At-Risk, Dyslexic, and Special Education).

*School Promotion and Attendance Rates.

*Post Elementary School Success (6th grade STAAR scores, etc).

OZONA ELEMENTARY SCHOOL PRIORITIES AND GOALS

1. STUDENT ACHIEVMENT

Improve the overall academic achievement of all students (grades PPCD – 5th) through planning, staff development, and implementing a comprehensive multi-year campus improvement plan focused directly on achieving student performance standards of excellence and equity.

2. CORE CURRICULUM

Plan, develop, and require a core curriculum of academic subjects for all students that reflects internationally competitive standards for student performance and multi-cultural diversity. The curriculum will also reflect the Texas Essential Knowledge and Skills (TEKS) at each grade level.

3. CREATE A PROFESSIONAL LEARNING COMMUNITY

Create a professional learning community that involves all staff members in the decision making process. All staff members will have input and assume responsibility for improved student achievement and increased school effectiveness. Two main guidelines that govern our decisions will be made by our professional learning community: What does research or best practices say, and will it enhance student performance.

4. ATTENDANCE

Implement planned strategies for improving/maintaining student attendance with an overall goal of 96% of students in average daily attendance throughout each of the next two years knowing that the State's Standard is 95%. Attendance contributes to the accomplishment of all other goals. The OES administration will continue to follow school board policy guidelines and the Family Code to enforce attendance rules.

5. QUALITY STAFF AND STAFF DEVELOPMENT

Attract, retain, and educate through staff development the most effective and highly qualified teachers, administrators, and other staff while ensuring that staff at all levels treat each other, students, and parents with sensitivity and respect.

6. PARENTAL AND COMMUNITY INVOLVEMENT

Increase parental involvement while creating partnerships with parents, businesses, community organizations, local and state agencies, and institutions of higher learning.

7. PRODUCTIVITY THROUGH TECHNOLOGY

Maintain access to learning for students and employees through technology and reduction of paperwork and bureaucracy.

8. SCHOOL CLIMATE AND FACILITIES

Insure a climate conducive to teaching by providing and maintaining clean, safe, and secure facilities.

9. STUDENT DISCIPLINE

Provide a discipline management program that leads to a learning atmosphere in which students' behavior reflects a respect for themselves and others by taking ownership and responsibility for their actions.

10. COUNSELING

Counseling services will be made available to all students. Those services will include suicide prevention, bullying intervention, conflict resolution, violence prevention, or dyslexia treatment as necessary.

State Compensatory Education

STATE COMPENSATORY EDUCATION

Students at risk for drop out/failure at Ozona Elementary School are identified using the following state eligibility criteria:

A student under 21 years of age who...

1. Is in Pre-Kindergarten – Grade 3 and did not perform satisfactory on a readiness test/assessment given in the current school year.

2. Did not maintain a 70 average in two or more subjects in the preceding or current school year or is not maintaining a 70 average in two or more subjects in the current semester.

3. Was not advanced from one grade to the next for one or more school years.

4. Did not perform satisfactorily on a state assessment instrument or has failed STAAR in prior year and currently has passed; however, has not passed at a level equal to

at least 110 percent of the level of satisfactory performance on that instrument.

5. Is pregnant or is a parent.

- 6. Has been placed in AEP during the preceding or current school year.
- 7. Has been expelled during the preceding or current school year.
- 8. Is currently on parole, probation, deferred prosecution, or other conditional release.
- 9. Was previously reported through PEIMS to have dropped out of school.
- 10. Is a student of limited English proficiency.

11. Is in the custody or care of the Department of Protective and Regulatory Services or has, during the current year, been referred to DPRS by school official, officer of juvenile court, or officer of law.

12. Is homeless, as defined by 42 U.S.AC 11302, and its amendments.

13. Resided in the preceding school year or current school year in a residential placement facility in the district, including a foster group home.

At Ozona Elementary School, students are entered in to the SCE program at the beginning of the year if any of the above State qualifications are met. Students entering school after the initial enrollment are screened soon after their arrival and the arrival of their school records. The OES counselor identifies students who are at-risk and documents in their permanent folders in PEIMS this at-risk status. If a student is not at-risk, it is also documented in his/her permanent folder.

At the end of the school year, student cases are again reviewed. All students are given an appropriate reading and math test at the end of the year. The passing criteria is determined by the OES grade level committee prior to the administration of the tests. Criterion #1 is re-evaluated again at this time. Students who were at-risk for current year (beginning of year) assessment may be taken off of the at-risk list and others may remain. Students who were not at-risk at the beginning of the year for current year assessment may be noted at the end of the year to be at-risk due to EOY assessment. For Criterion #3, students who have been retained remain on the at-risk list for duration of their education (through grade 12). For Criterion #10, students who are LEP based on their spring LPAC meeting are considered at-risk at the end of the year. The other state criteria are reviewed at this time to determine if any of the students meet the definitions of at risk.

Annual Report of Ozona Elementary School

2011-2012 ANNUAL REPORT OF OZONA ELEMENTARY SCHOOL

With enthusiasm, and shared determination we, as a campus, are working to produce academic success. Step by step we are building momentum and have the energy and confidence to tackle the next challenge. That challenge is to strive toward TEA's highest recognition; while continuing to show improvement on the TPRI, STAAR, and in all areas of the Academic Excellence Indicator System (AEIS).

For several years, our school district has been building its commitments to improve student achievement and school effectiveness based upon two fundamentals of reform:

1. Development of a Professional Learning Community- The Crockett County School Board developed a call for action to build a new educational framework in Ozona Elementary School that is founded on the basic assumptions that we emphasize the relationship between teacher and student, and that we decentralize decision making. The faculty and staff at Ozona Elementary School has built upon that call to action and has decentralized many curriculum decisions through the campus grade level teams. The district has focused on student performance based on what research and best practices have indicated, making student performance non-negotiable.

2. Data-driven Decision Making- To provide the campus with guide-posts along the road to educational reform, and delineate nine critical areas which all district initiatives will support. Our campus is now focused on these priorities, which were developed with input from campus staff and the community.

COMPREHENSIVE NEEDS ASSESSMENT

Documentation of Needs Assessment AEIS data, Grade Reports, STAAR results, TPRI tests results.

SUMMARY OF FINDINGS FROM NEEDS ASSESSMENT

Based on the data available to the OES faculty and staff, it was determined that the areas of focus would be to improve student achievement, continue providing a core curriculum based on the TEKS, improve the attendance rate, recruit and retain highly qualified staff, including bi-lingual classrooms. We will also strive to improve parental involvement, increase access to technology for students, maintain a safe learning environment, and maintain an effective student discipline program.

Priorities of the Ozona Elementary School Community

* Student Achievement - Improve the overall achievement of all students at all levels through planning, staff development, and implementing a comprehensive, multi-year Campus Improvement Plan focused directly on achieving student performance standards of excellence and equity.

* Professional Development - Continue decentralization through grade level teams and Site-Based Decision-Making. Our campus has a Site-Based Decision-Making Committee which follows legal guidelines. Any teacher who wishes may attend any and all meetings, participate actively, and have a voice in decisions made on our campus. OES will continue to offer opportunities for professional growth and professional dialogue.

* Core Curriculum - Plan, develop, and require a core curriculum of academic subjects for all students that reflects internationally competitive standards for student performance and multi-cultural diversity. The curriculum will also reflect the Texas Essential Knowledge and Skills (TEKS).

* Quality Staff - Attract, retain, and train/develop the most effective teachers, administrators, and other staff while ensuring that staff at all levels treat each other, students, and parents with sensitivity and respect.

* Parent and Community Involvement - Increase the level of parental involvement by creating effective school partnerships with parents, business, community organizations, state agencies, and institutions of higher learning.

* Productivity with Technology – Continue access to learning for students and employees through technology and increase employee productivity through technology and reduction of paperwork.

- * School Climate and Facilities Ensure a climate conducive to teaching and learning through providing clean, safe, and secure facilities at all levels.
- * Student Discipline Maintain comprehensive discipline program that encourages appropriate social skills demonstrating respect for others, laws, and property.

COMPREHENSIVE NEEDS ASSESSMENT

Documentation of Needs Assessment AEIS data, Grade Reports, STAAR results, TPRI tests results.

SUMMARY OF FINDINGS FROM NEEDS ASSESSMENT

Based on the data available to the OES faculty and staff, it was determined that the areas of focus would be to improve student achievement, continue providing a core curriculum based on the TEKS, improve the attendance rate, recruit and retain highly

HOW WILL THE PUBLIC KNOW THAT PROGRESS IS BEING MADE?

Progress will be measured and compared from year to year for our campus. This Annual Report of Campus Progress will be made public, so that the entire Ozona community will know how well we are progressing in improving student achievement and effectiveness.

THE RIGHT TOOLS TO BUILD A GREAT SCHOOL

Ozona Elementary School now had a multi-year Campus Improvement Plan (CIP) which is focused on achieving student performance standard of excellence and equity. The Campus Improvement Plan is a chart of how it will map new territory in school planning, operation, and accountability. Directly related to the development and implementation of the Campus Improvement Plan is the Campus Site-Based Decision-Making Committee and the faculty at all grade levels.

In addition to Site-Based Decision-Making, the OES campus is taking advantage of grade level decision-making. The grade level teachers meet regularly to make instructional and curriculum decisions based upon data gleaned from the campus AEIS report, monthly STAR reports, TPRI, benchmark scores, STAAR scores and other resources.

Another component of decentralization and Site-Based Decision-Making is our unique campus based budgeting system, which allows principals and their school staff and community to focus allocations and expenditures on priorities. Staffing, staff development, supplies and materials, curriculum, and special enhancement programs are all areas in which each campus now had funding discretion.

DECENTRALIZATION REQUIRES ACCOUNTABILITY

Ozona Elementary School faculty and staff now have more responsibility for improving student performance outcomes. With increased district spending on critical instructional programs, facilities, staffing, and technology, we must be more accountable for the decisions we make. That is why a comprehensive accountability system has been put in place to ensure that we function in a manner that improves student achievement in a timely and effective manner and protects the interests and resources of the public. Our accountability systems incorporate the following:

* Specified student performance and achievement (test results) goals, which will be met annually; period;

* Annual Report of Campus Progress to monitor and publicly report progress and ensure that each campus improves;

EVERYONE IS REPRESENTED IN RESTRUCTING

Every OES community member is important, and everyone is represented when it comes to making decisions. Parents and community members provide input to the principal, counselor, and campus staff. Likewise, campus based administrators and the central office personnel are regularly asked for input by the Superintendent of Schools. Monthly, or more, meetings are held between the Superintendent and administrative staff to provide an avenue for open communication by the administrative teams on the policies, procedures, and programs affecting each campus in the district.

CORE CURRICULUM

Core curriculum refers to the basic learning expected of all students in a rapidly changing technologically advanced, multi-cultural society. It answers the question, "What must all students know and be able to do to become productive and successful citizens?" As mentioned earlier, the OES administration, faculty, and staff have high expectations for all students.

We have already implemented a reading and math learning lab for struggling students. We will continue to monitor student achievement and gains for all students and especially those receiving additional content instruction in the learning lab.

ATTENDANCE RATES

School attendance is a crucial factor in a student's success. Good attendance leads to better student performance. More students learning on grade level material naturally leads to more students graduating from high school.

2000-2001 School Year Attendance Crockett County Consolidated Common School District Ozona Elementary School State	97.0%
2001-2002 School Year Attendance Crockett County Consolidated Common School District Ozona Elementary School State.	96.3%
2002-2003 School Year Attendance Crockett County Consolidated Common School District Ozona Elementary School State	95.8%
2003-2004 School Year Attendance Crockett County Consolidated Common School District Ozona Elementary School	

State	95.7%
2004-2005 School Year Attendance Crockett County Consolidated Common School District Ozona Elementary School State	95.5%

2005-2006 School Year Attendance	
Crockett County Consolidated Common School District	96.6%
Ozona Elementary School	95.7%
State	95.5%

2006-2007 School Year Attendance

Crockett County Consolidated Common School District	96.9%
Ozona Elementary School	
State	

2008-2009 School Year Attendance

Crockett County Consolidated Common School District	
Ozona Elementary School	Not Reported**
State	•

**Campus not reported due to consolidated campus

Ozona elementary School District	95.7%
State	95.5%

2010-2011 School Year Attendance	
Crockett County Consolidated Common School District	95.8%
Ozona Elementary School District	96.1%
State	

QUALITY STAFF

We recognize that a quality staff is essential, because what we do in the schools today clearly affects the future not only of our students, our children, but also our community and our society. In the past, many positive steps were taken so that the Crockett County Consolidated Common School District can attract and retain the best instructional and technical personnel possible. This continues to be very important for the district due to the isolated geographical location of Ozona and Crockett County. Ozona Elementary School will work towards building a staff that is fully qualified according to state and national definitions of the term.

A basic improvement in quality staffing is to pay attention to staffing needs and assignments. It is important to distribute extra-curricular assignments in such a way as to not overload staff. We hope to encourage our best employees to stay with us so that our students can continue to benefit from their skills and expertise.

PARENTAL AND COMMUNITY INVOLVEMENT

In everything we do, our students come first. Because of that first consideration, we believe that elementary partnership should be with teachers, students, and parents, to ensure that parents become active participants in their children's education. Parents provide the necessary home-based support for staying in school, keeping up with course work, and achieving excellence. Parents are included in the Site-Based Decision-Making Committee at Ozona Elementary School. Just as training and staff development are necessary for educators to be more effective, parents too need help in learning new methods to promote the kind of home environment and support their children need.

A Home Liaison Title I position develops stronger ties between the school and home.

PRODUCTIVITY AND TECHNOLOGY

Instruction is Ozona Elementary School's main focus, but it is also a multi-million dollar business that includes food service, bus transportation, data processing, public relations, maintenance and grounds, a communications network, library services, printing, auditing, personnel management, warehousing, accounting, and more. To be certain that all functions within the campus are well run, up to peak performance, and contributing to student achievement, it is important that our progress and productivity not be hampered by out-moded technology, unnecessary paperwork, and bureaucracy.

Today's world is computer driven. There are few areas in our society that have not effected from modern technology. It is essential that we make the best use of that technology to increase student learning and employee productivity. In the classroom, technology and use of computers help us prepare young people for the technology they will use in jobs, in college, and in everyday life. In addition, technology sometimes helps us teach more effectively by providing us with better ways to explain, instruct, and demonstrate.

OZONA ELEMENTARY SCHOOL'S LONG RANGE GOALS FOR 2012-13 GOAL # 1

BY MAY 2011, IMPROVE STUDENT PERFORMANCE

Goal Indicators and Objectives:

#1 By May 2013 improve Academic Performance Measured by TPRI, teacher made-TEKS aligned pre and post test, and TEKS tests for all students and each student group*.

*White, African-American, Hispanic, Economically Disadvantaged, Male, Female, Special Education, G/T, At-Risk, Dyslexic, Migrant, LEP

Objective #1:

85% of the k-2 students will be reading on grade level at the end of the year as measures by TPRI.

Objective #2:

85% of the measured students will be performing math task on grade level at the end of the year teacher made TEKS aligned test.

#2 By May 2013, improve school attendance to 97%.

Objective:

The percent of students attending school will become higher than the State rate of attendance.

Activities:

*Regular reports from OES related to attendance will be given to the Board of Trustees.

*Data analysis will continue to be reported to the Board and superintendent by the principal or counselor.

*The administration and teaching staff will continue implementing plans to align curriculum vertically and horizontally.

*The administration will develop plans to ensure students with special needs have been identified and are being served.

*The OES staff will continue the use the district's home liaison to improve attendance of students.

GOAL #2

COMPENSATORY EDUCATION AT-RISK STUDENTS WILL BE IDENTIFIED AND SERVED WHICH WILL RESULT IN A LOWER HIGH SCHOOL DROP OUT RATE.

Activities:

*The classroom teachers, with coordination from the principal and counselor, will identify students who do not perform satisfactorily on current year math and reading assessments at the beginning of the year.

*Students who are at-risk will be served with intense reading and math interventions according to the guidelines developed by the State of Texas.

GOAL # 3

OES WILL PROVIDE A SAFE LEARNING ENVIRONMENT FOR ALL STUDENTS AT OZONA ELEMENTARY SCHOOL.

Activities:

*Non employee visitors to OES began receiving a picture ID during school hours. This practice will be continued.

*All school doors, except the front door, will remain locked during school hours.

GOAL #4

CONTINUE TO FOCUS ON ACADEMIC EXCELLENCE, EQUITY, AND PROFESSIONAL GROWTH. CONTINUE TO RECRUIT AND RETAIN HIGHLY QUALIFIED PROFESSIONALS AND PARAPROFESSIONALS.

Activities:

*Continue regular grade level meetings and campus-level committee meetings where professional growth is promoted.

*Continue to focus on accountability, evaluations, and professional growth opportunities.

*All teachers and paraprofessionals at OES will strive to meet Highly Qualified standards as defined by NCLB.

GOAL #5

BY MAY 2013, PARENTAL INVOLVEMENT WILL INCREASE. Activities:

*Parents will be encouraged to attend various school functions such as Thanksgiving Luncheon, Christmas Luncheon, and school performances.

*Classroom teachers will contact parents to arrange for parent/teacher meetings when deemed appropriate.

*Parents will be given opportunities to volunteer for classroom teachers.

GOAL # 6 FACILITATE PROCESS FOR MEETING FACILITY NEEDS ON THE CAMPUS

Activities:

*The principal and maintenance director will update and maintain plans for meeting facility needs of the district.

*Continue developing specific plan for improved grounds and general maintenance care.

GOAL #7

DEVELOP A COMPREHENSIVE TECHNOLOGY PLAN IN SUCH A WAY AS TO POSITIVELY IMPACT CURRICULUM

Goal Indicators and Objectives:

#1 Facilitate and Assist Technology Director

Objective #1

Implement the board-approved District Technology Plan and continue to seek novel, productive ways to include computers in the students' lives.

Objective #2

Teachers will give feedback to the Technology Director in form of survey for the Star Chart required for Technology Plans.

GOAL #8 CONTINUE TO MAINTAIN FISCAL RESPONSIBILITY

Goal Indicators and Objectives:

#1 Operate in such a way that expenses do not exceed budget in any functions.

Activities:

*Continue professional growth training in office. *Continue to improve use of technology in office utilizing the requisition component of TXeiS. *Continue to monitor budget expenditures on a regular basis.

Campus Improvement Plan Members & Signature Page

Crockett County Consolidated Common School District

Board of Trustees

Ray Don Myers, President Orlando DeHoyos, Vice-President Grizz Medina, Secretary Amy Newton Dwight Childress Roland DeHoyos

Superintendent

Chris duBois

Ozona Elementary School Administration

Amanda Jackson, Principal Janina Savala, Assistant Principal Katie Parker, Counselor

Ozona Elementary School Planning and Decision Making Committee

The following members of the OES Campus Site Base Decision Making Committee have reviewed and evaluated the initial input from involved parties and have recommended the attached Campus Improvement Plan for the school year 2010-2011:

Committee Chair:

Amanda Jackson (Principal)

One Year Terms:

Vicky Munoz – Teacher Sandra Marmolejo – Instructional Aide Jessica Luckie – Teacher Debra Kennison – Teacher

Two Year Terms:

Peggy Logan – Teacher Vicki Davis – Teacher Justina Saunders – Teacher Jan Patterson - Teacher

Special Programs Representative:

Valerie Moos – Teacher

Parent Representative:

Kayla Davidson

Business Representative: Karin Childress

Community Representative: Diana Mata

Permanent Terms:

Amanda Jackson (Principal) Janina Savala (Assistant Principal) Katie Parker (Counselor)

Ozona Elementary School Improvement Plan for 2012-13

We as members of the Ozona Elementary School site base committee endorse this campus improvement plan.

