

fnd	fnd	2010-11		2010-11		2010-11	Unexpended
		ORIGINAL	BUDGET	Revised	Budget		
181	Revenue	86,300.00		86,300.00		93,997.63	-7,506.63
181	Expense	278,155.00		278,155.00		177,518.71	110,215.29
181	ATHLETIC FUND	-191,855.00		-191,855.00		-83,521.08	-117,721.92
199	Revenue	17,632,189.00		17,665,874.00		12,016,535.23	5,649,338.77
199	Expense	17,440,334.00		17,522,179.00		9,615,178.54	7,938,511.77
199	GENERAL FUND	191,855.00		143,695.00		2,401,356.69	-2,289,173.00
240	Revenue	1,037,820.00		1,037,820.00		681,660.05	363,226.28
240	Expense	1,037,820.00		1,037,820.00		596,428.19	441,391.81
240	FOOD SERVICE	0.00		0.00		85,231.86	-78,165.53
599	Revenue	2,563,318.00		2,563,318.00		2,639,961.97	-76,643.97
599	Expense	2,563,318.00		2,563,318.00		1,776,505.12	786,812.88
599	DEBT SERVICE	0.00		0.00		863,456.85	-863,456.85
Grand Revenue		21,319,627.00		21,353,312.00		15,432,154.88	5,928,414.45
Grand Expense		21,319,627.00		21,401,472.00		12,165,630.56	9,276,931.75
Grand Totals		0.00		48,160.00		3,266,524.32	3,348,517.30
				Loss	Profit	Loss	

***** End of report *****