



San Elizario ISD
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MEMORANDUM

To: Members of the Board of Trustees
From: Norberto Rivas, Chief Financial Officer
Subject: Consider and possible Board action on adoption of Accelerated Instruction Budget for the 2024-2025 School Year
Date: June 25, 2024

HISTORY:

Texas Education Code section 29.081 (b-2) requires school districts to “separately budget” sufficient funds for providing accelerated instruction to students who do not perform satisfactorily on state-mandated end-of-course exams.

RATIONALE:

Information taken from section 6.1.2.2 of the FASRG regarding the compensatory education program is included:

The purpose of the SCE program is to supplement the regular or basic education program with compensatory, intensive, and/or accelerated instruction. Texas public school districts and charter schools are required to offer additional accelerated instruction to each student who meets one or more statutory or locally-defined eligibility criteria in order to reduce any disparity in performance on assessment instruments administered under TEC, Chapter 39, Subchapter B3, or disparity in the rates of high school completion between students at risk of dropping out of school and all other LEA students.

TEC, §29.081, requires LEAs to use student performance data from the state’s legislatively-mandated assessment instrument known as the State of Texas Assessments of Academic Readiness (STAAR) tests and any other achievement tests administered under TEC, Subchapter B, Chapter 39, to design and implement appropriate compensatory, intensive, or accelerated instructional services for students in the district's schools that enable the students to be performing at grade level at the conclusion of the next regular school term.

San Elizario ISD’s mission is to graduate students with skills to meet the demands of a changing world by promoting student success as non-negotiable, channeling resources to match learning needs of students, employ and retain a quality staff so that San Elizario is a proud, innovative and academically superior district



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BUDGET IMPACT:

The accelerated instruction budget is included within the general budget, but an exhibit itemizing the accelerated instruction budget is included here for review:

Allocation	Amount
Campus- Alarcon Elementary	\$ 27,900
Campus- Borrego Elementary	\$ 45,600
Campus- Garcia Enriquez MS	\$ 39,300
Campus- Loya Primary	\$ 14,500
Campus- Sambrano Elementary	\$ 57,200
Campus- San Elizario HS	\$ 94,300
SCE - At-Risk Teachers	\$ 449,209
SCE - Class Size Reduction	\$ 395,202
SCE - DAEP	\$ 144,135
SCE - Instructional Specialists	\$ 654,927
SCE - Intervention Aides	\$ 129,854
SCE - STAAR Labs	\$ 139,689
SCE - Summer School	\$ 150,000
Grand Total	\$ 2,341,816

ADMINISTRATIVE RECOMMENDATION:

The administrative recommendation is to approve the accelerated instruction budget which is part of the general fund as presented.

Please check one: ☒ For approval ☐ Report / Information only ☐ Recognition only

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