

**Duluth Public Schools: Enrollments, Students and Projected Average Daily Membership (ADM)  
November 2021**

| Grade         | Total Number of Enrollments | Unique Student Count | Current Enrollments | Projected ADM  | Budgeted ADM   | Enrollments /ADM | ADM /Student |
|---------------|-----------------------------|----------------------|---------------------|----------------|----------------|------------------|--------------|
| EC            | 281                         | 224                  | 197                 | 94.58          | 100.00         | 2.97             | 0.42         |
| PK            | 70                          | 60                   | 70                  | 50.74          | 52.00          | 1.38             | 0.85         |
| HK            | 110                         | 106                  | 102                 | 107.84         | 90.00          | 1.02             | 1.02         |
| KG            | 532                         | 477                  | 504                 | 496.97         | 505.00         | 1.07             | 1.04         |
| 1             | 713                         | 646                  | 616.1               | 605.50         | 610.00         | 1.18             | 0.94         |
| 2             | 745                         | 638                  | 596                 | 585.74         | 610.00         | 1.27             | 0.92         |
| 3             | 700                         | 623                  | 601                 | 590.66         | 612.00         | 1.19             | 0.95         |
| 4             | 737                         | 665                  | 619.5               | 596.73         | 615.00         | 1.24             | 0.90         |
| 5             | 637                         | 566                  | 530                 | 510.52         | 542.00         | 1.25             | 0.90         |
| 6             | 686                         | 615                  | 572                 | 550.98         | 570.00         | 1.25             | 0.90         |
| 7             | 684                         | 638                  | 608.25              | 590.92         | 587.00         | 1.16             | 0.93         |
| 8             | 708                         | 641                  | 602.15              | 584.99         | 597.00         | 1.21             | 0.91         |
| 9             | 887                         | 729                  | 680.35              | 639.59         | 665.00         | 1.39             | 0.88         |
| 10            | 1080                        | 790                  | 711.6               | 668.97         | 692.00         | 1.61             | 0.85         |
| 11            | 1132                        | 750                  | 674.45              | 634.04         | 665.00         | 1.79             | 0.85         |
| 12            | 1555                        | 955                  | 717.65              | 674.65         | 668.00         | 2.30             | 0.71         |
| PS            | 240                         | 159                  |                     |                |                |                  |              |
| <b>Total:</b> | <b>11257</b>                | <b>9123</b>          | <b>8402.05</b>      | <b>7983.41</b> | <b>8180.00</b> | <b>1.41</b>      | <b>0.88</b>  |

+proj-budg> -196.59

