

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

**Doc. ID:** 001-024-2425-0017-M  
**Fund Type:** General Fund / Capital  
Outlay / Debt Service  
**Adjustment Type:** Maintenance

**Fiscal Year:** 2024-2025  
**Adjustment Changes Intent/Scope of Program Yes or No?:** No  
**Total Approved Budget (Flowthrough):**

**Entity Name:** East Mountain High School  
**Contact:** Mike Vigil Jr., Business Manager  
**Phone:** 505-938-7702  
**Email:** mike@vigilgroup.net

<b>FLOWTHROUGH ONLY</b>	
<b>Budget Period:</b> 2024-07-01	<b>To:</b> 2025-06-30
<b>A. Approved Carryover:</b>	
<b>B. Total Current Year Allocation:</b>	
<b>D. Total Funding Available:</b>	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2300 Support Services-General Administration	51100 Salaries Expense	0000 No Program	001024 East Mountain High School	1111 Superintendent	\$130,000.00	(\$41,368.00)	\$88,632.00	(0.30)
11000 Operational	2400 Support Services-School Administration	52311 Health and Medical Premiums	0000 No Program	001024 East Mountain High School	1112 Principals		\$7,217.00	\$7,217.00	
11000 Operational	2500 Central Services	51100 Salaries Expense	0000 No Program	001024 East Mountain High School	1220 Business Office Support	\$34,862.00	\$13,813.00	\$48,675.00	0.20
11000 Operational	2500 Central Services	51300 Additional Compensation	0000 No Program	001024 East Mountain High School	1220 Business Office Support		\$3,527.00	\$3,527.00	
11000 Operational	2500 Central Services	53414 Other Services	0000 No Program	001024 East Mountain High School	0000 No Job Class	\$163,369.00	\$3,101.00	\$166,470.00	
11000 Operational	2600 Operation & Maintenance of Plant	56118 General Supplies and Materials	0000 No Program	001024 East Mountain High School	0000 No Job Class	\$13,314.00	\$13,710.00	\$27,024.00	
Sub Total							\$0.00		(0.10)
Indirect Cost									
DOC. TOTAL							\$0.00		

**Justification:**  
Regular maintenance on 2000 functions.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:  
A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:  
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.  
ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.