

# 2025–2026 Budget General Fund Q&A

June 9, 2025



**EDEN PRAIRIE SCHOOLS**



# 2025-26 Budget Summary

- Budget built on Board approved budget assumptions

Revenues	\$150,230,225
Expenditures	\$151,907,704
Variance	\$(1,677,479)
Unassigned Fund Balance	\$19,199,933    12.6%



# 2025–26 Budget Changes

- 2025 Legislative Special Session
- Updated for School Board budget approved on May 27, 2025.

# Questions from the Board?



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