

Proposal Project: Printing Services

Proposal Number: 0805-09

Proposal Date: May 30, 2008

Item Description	Pkg.	Alphagraphics 544	Crestview Printing Inc	Dimaco	MGM Printing	JMB Printing Solutions	Reprographics Ft Worth, Inc	Safeguard Enterprises, Inc	Speciality Printing and Graphics	Staples Contract and Commercial	Xerox Corporation
Letterhead	500	\$ 117.84	\$ 26.00	\$204.00	\$103.00	\$83.50	no bid	no bid	no bid	\$205.15	no bid
Letterhead	1,000	\$ 151.05	\$ 42.00	\$224.00	\$128.00	\$158.75	no bid	no bid	no bid	\$310.18	no bid
Letterhead - blank 2nd page	500	\$ 43.47	\$ 9.00	\$50.00	\$32.00	\$33.50	no bid	no bid	no bid	\$25.00	no bid
Letterhead - blank 2nd page	1,000	\$ 86.25	\$ 18.00	\$67.00	\$64.00	\$67.00	no bid	no bid	no bid	\$30.00	no bid
Letterhead Envelopes	500	\$ 131.93	\$ 37.00	\$174.00	\$169.00	\$96.00	no bid	no bid	no bid		no bid
Letterhead Envelopes	1,000	\$ 162.95	\$ 54.00	\$196.00	\$179.00	\$182.50	no bid	no bid	no bid	\$448.29 minimum qty 2500	no bid
										One time die charge \$169	
Notecards	500	\$ 292.51	\$ 185.00	\$175.00	\$ 172.00	no bid	no bid	no bid	no bid	\$347.10	no bid
Notecards	1,000	\$ 419.32	\$ 215.00	\$ 210.00	\$218.00	no bid	no bid	no bid	no bid	\$435.61	no bid
Notecard Envelopes	500	\$ 93.22	\$ 135.00		\$129.00		no bid	no bid	no bid		no bid
Notecard Envelopes	1,000	\$ 186.44	\$ 165.00		\$149.00		no bid	no bid	no bid	\$ 141.25	no bid
Business Cards	500	\$ 79.15	\$ 23.00	\$220- off set/ \$95 for digital	\$128.00	no bid	no bid	no bid	no bid	\$151.75	no bid
Business Cards	1,000	\$ 88.69	\$ 28.00	\$231 off set/ \$110 for digital	\$142.00	no bid	no bid	no bid	no bid	\$198.20	no bid

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Carbonless NCR Forms:				All carbonless forms priced digital on demand to reduce environmental impact							
2-part: 8½ x 11	500	\$ 84.05	\$ 59.00	\$125.00	\$52.00	\$61.40	\$170.00	no bid	\$95.45	\$73.50	no bid
2-part: 8½ x 11	1,000	\$ 114.63	\$ 98.00	\$220.00	\$92.00	\$80.65	\$340.00	no bid	\$164.45	\$139.00	no bid
2-part: 5½ x 8½	500	\$ 72.09	\$ 52.00	\$80.00	\$54.00	\$46.40	\$87.50	no bid	\$55.20	\$36.75	no bid
2-part: 5½ x 8½	1,000	\$ 86.55	\$ 88.00	\$127.00	\$78.00	\$71.90	\$175.00	no bid	\$89.70	\$69.50	no bid
2-part: 4½ x 3½	500	\$ 70.83	\$ 48.00	\$55.00	\$45.00	\$32.15	\$56.25	no bid	\$28.00	\$24.50	no bid
2-part: 4½ x 3½	1,000	\$ 77.09	\$ 79.00	\$81.00	\$70.00	\$61.45	\$102.50	no bid	\$41.00	\$47.00	no bid
2-part: 5x3	500	\$ 70.83	\$ 48.00	\$55.00	\$46.00	\$46.40	\$56.25	no bid	\$38.00	\$26.75	no bid
2-part: 5x3	1,000	\$ 77.09	\$ 79.00	\$81.00	\$75.00	\$71.90	\$102.50	no bid	\$63.00	\$50.25	no bid
3-part: 8½ x 11	500	\$ 87.07	\$ 73.00	\$200.00	\$72.00	\$83.50	\$255.00	no bid	\$141.45	\$108.50	no bid
3-part: 8½ x 11	1,000	\$ 124.55	\$ 126.00	\$349.00	\$119.00	\$121.65	\$510.00	no bid	\$256.45	\$212.00	no bid
3-part: 5x7	500	\$ 85.29	\$ 68.00	\$128.00	\$65.00	\$57.25	\$130.00	no bid	\$78.20	\$56.75	no bid
3-part: 5x7	1,000	\$ 113.01	\$ 118.00	\$206.00	\$115.00	\$117.45	\$260.00	no bid	\$135.70	\$110.50	no bid
3-part: 8½ x 5½	500	\$ 77.79	\$ 64.00	\$128.00	\$62.00	\$71.00	\$130.00	no bid	\$78.20	\$54.75	no bid
3-part: 8½ x 5½	1,000	\$ 99.26	\$ 114.00	\$206.00	\$112.00	\$123.80	\$260.00	no bid	\$135.70	\$81.82	no bid
3-part: 8½ x 6½	500	\$ 95.42	\$ 73.00	\$142.00	\$119.00	\$56.00	\$255.00	no bid	\$83.95	\$65.00	no bid
3-part: 8½ x 6½	1,000	\$ 134.33	\$ 126.00	\$232.00	\$125.00	\$124.35	\$510.00	no bid	\$158.70	\$127.00	no bid
4-part: 8½ x 11	500	\$ 142.61	\$ 110.00	\$267.00	\$105.00	\$87.70	\$335.00	no bid	\$175.95	\$143.50	no bid
4-part: 8½ x 11	1,000	\$ 229.67	\$ 152.00	\$475.00	\$139.00	\$136.75	\$670.00	no bid	\$325.45	\$280.00	no bid
Record of Deposit (3-part: 8½ x11)	500	\$ 109.57	\$ 141.00		\$129.00	\$101.00	\$285.00	no bid	no bid		no bid

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Record of Deposit (3-part: 8½ x11)	1,000	\$ 147.05	\$ 193.00		\$198.00	\$180.00	\$540.00	\$118.75/M * based on total quantity of 10,000 +/- 5% ordered at one time	no bid	\$261.46	no bid

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Cardstock Forms:				All cardstock forms priced digital on demand to reduce environmental impact							
5x8 print on front and back	500	\$ 88.88	\$ 50.00	\$36.00	\$52.00	\$55.45	\$60.00	no bid	\$38.00	\$30.50	no bid
5x8 print on front and back	1,000	\$ 102.42	\$ 60.00	\$60.00	\$120.00	\$99.75	\$110.00	no bid	\$63.00	\$51.00	no bid
5x8 print on front only	500	\$ 87.27	\$ 50.00	\$30.00	\$51.00	\$36.95	\$35.00	no bid	\$28.00	\$20.50	no bid
5x8 print on front only	1,000	\$ 102.31	\$ 60.00	\$52.00	\$78.00	\$66.50	\$60.00	no bid	\$43.00	\$40.00	no bid
5x7 print on front and back	500	\$ 88.88	\$ 50.00	\$36.00	\$102.00	\$52.65	\$60.00	no bid	\$48.00	\$30.50	no bid
5x7 print on front and back	1,000	\$ 102.42	\$ 60.00	\$60.00	\$129.00	\$94.85	\$110.00	no bid	\$83.95	\$51.00	no bid
5x7 print on front only	500	\$ 87.27	\$ 50.00	\$30.00	\$52.00	\$35.10	\$35.00	no bid	\$38.00	\$20.50	no bid
5x7 print on front only	1,000	\$ 102.31	\$ 60.00	\$52.00	\$102.00	\$63.25	\$60.00	no bid	\$63.00	\$40.00	no bid
8½ x 5½ print on front and back	500	\$ 88.88	\$ 50.00	\$36.00	\$102.00	\$58.45	\$60.00	no bid	\$38.00	\$28.50	no bid
8½ x 5½ print on front and back	1,000	\$ 102.42	\$ 60.00	\$60.00	\$129.00	\$104.95	\$110.00	no bid	\$63.00	\$47.00	no bid
8½ x 5½ print on front only	500	\$ 87.27	\$ 50.00	\$30.00	\$52.00	\$38.95	\$35.00	no bid	\$28.00	\$18.50	no bid
8½ x 5½ print on front only	1,000	\$ 102.31	\$ 60.00	\$52.00	\$116.00	\$69.95	\$60.00	no bid	\$43.00	\$36.00	no bid
4½ x 8½ print on front and back	500	\$ 88.88	\$ 50.00	\$36.00	\$98.00	\$52.45	\$60.00	no bid	\$38.00	\$28.50	no bid
4½ x 8½ print on front and back	1,000	\$ 102.42	\$ 60.00	\$60.00	\$120.00	\$94.50	\$110.00	no bid	\$63.00	\$47.00	no bid
4½ x 8½ print on front only	500	\$ 87.27	\$ 50.00	\$30.00	\$58.00	\$34.95	\$35.00	no bid	\$28.00	\$18.50	no bid
4½ x 8½ print on front only	1,000	\$ 102.31	\$ 60.00	\$52.00	\$98.00	\$62.95	\$60.00	no bid	\$43.00	\$36.00	no bid

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5½ x 4½ print on front and back	500	\$ 80.60	\$ 50.00	\$36.00	\$110.00	\$43.95	\$60.00	no bid	\$26.00	\$21.92	no bid
5½ x 4½ print on front and back	1,000	\$ 88.88	\$ 60.00	\$60.00	\$125.00	\$78.95	\$110.00	no bid	\$38.00	\$36.15	no bid
5½ x 4½ print on front only	500	\$ 79.42	\$ 50.00	\$30.00	\$58.00	\$29.25	\$35.00	no bid	\$31.00	\$18.50	no bid
5½ x 4½ print on front only	1,000	\$ 87.27	\$ 60.00	\$52.00	\$88.00	\$52.65	\$60.00	no bid	\$48.00	\$36.00	no bid
8½ x 11 print on front and back	500	\$ 102.42	\$ 60.00	\$58.00	\$170.00	\$89.95	\$100.00	no bid	\$73.00	\$41.00	no bid
8½ x 11 print on front and back	1,000	\$ 139.37	\$ 70.00	\$87.00	\$148.00	\$169.95	\$200.00	no bid	\$141.45	\$60.00	no bid
8½ x 11 print on front only	500	\$ 102.31	\$ 60.00	\$49.00	\$78.00	\$59.95	\$50.00	no bid	\$63.00	\$29.00	no bid
8½ x 11 print on front only	1,000	\$ 129.29	\$ 70.00	\$80.00	\$108.00	\$113.95	\$100.00	no bid	\$118.45	\$56.00	no bid
Report Cards:											
8½ x 11 with Keller ISD logo-green	500	\$ 67.96	\$ 165.00	\$25.00	\$135.00	\$11.30* you have been ordering 100M at a time @ 22.60M	\$75.00	n/a	no bid	\$160.60	
8½ x 11 with Keller ISD logo-green	1,000	\$ 74.87	\$ 215.00	\$47.00	\$190.00	\$21.65** if you order 500M at a time the price would be 21.65M	\$150.00	\$14.45** based on 1 shipment of 500,000 forms, dock to dock +/- 5%. \$15.25/M*** based on multiple shipments totaling 500,000 +/- dock to dock	no bid	\$177.01	Minimum order is 20,000. 20,000 sheets: \$43.82/M 50,000 sheets: \$24.05/M 100,00 sheets: \$22.86/M 250,000 sheets:\$21.50/M 500,000 sheets:\$19.80/M
Checks:											
Finance Clearing Checks	1,000	no bid	no bid			\$203/ thousand	no bid	\$139.35/ thousand	no bid	\$543.76/ thousand	no bid
Finance Clearing Checks	2,000	no bid	no bid			\$129.50/ thousand	no bid	\$98.73/ thousand	no bid	\$363.81/ thousand	no bid
Finance Clearing Checks	2,500	no bid	no bid			\$114.40/ thousand	no bid	\$89.90/ thousand	no bid	\$318.41/ thousand	no bid
Finance Clearing Checks	5,000	no bid	no bid			\$79.44/ thousand	no bid	\$68.70/ thousand	no bid	\$227.50/ thousand	\$168.97/ thousand
Finance Clearing Checks	10,000	no bid	no bid			\$60.80/ thousand	no bid	\$57.90/ thousand	no bid	\$116.45/ thousand	\$115.68/ thousand
Finance Clearing Checks	15,000	no bid	no bid			\$54.60/ thousand	no bid	\$52.00/ thousand	no bid	\$95.23/ thousand	\$108.18/ thousand

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Payroll Checks	1,000	no bid	no bid			\$203.00/ thousand	no bid	<i>\$139.35/ thousand</i>	no bid	\$487.19/ thousand	no bid
Payroll Checks	2,000	no bid	no bid			\$129.50/ thousand	no bid	<i>\$98.73/ thousand</i>	no bid	\$335.51/ thousand	no bid
Payroll Checks	2,500	no bid	no bid			\$114.40/ thousand	no bid	<i>\$89.90/ thousand</i>	no bid	\$295.78/ thousand	no bid
Payroll Checks	5,000	no bid	no bid			\$79.44/ thousand	no bid	<i>\$68.70/ thousand</i>	no bid	\$216.19/ thousand	\$168.97/ thousand
Payroll Checks	10,000	no bid	no bid			\$60.80/ thousand	no bid	<i>\$57.90/ thousand</i>	no bid	\$113.81/ thousand	\$115.68/ thousand
Payroll Checks	15,000	no bid	no bid			\$54.60/ thousand	no bid	<i>\$52.00/ thousand</i>	no bid	\$88.44/ thousand	\$108.18/ thousand
Payroll Benefits Checks	1,000	no bid	no bid			\$203.00/ thousand	no bid	<i>\$139.35/ thousand</i>	no bid	\$543.76/ thousand	no bid
Payroll Benefits Checks	2,000	no bid	no bid			\$129.50/ thousand	no bid	<i>\$98.73/ thousand</i>	no bid	\$363.81/ thousand	no bid
Payroll Benefits Checks	2,500	no bid	no bid			\$114.40/ thousand	no bid	<i>\$89.90/ thousand</i>	no bid	\$318.41/ thousand	no bid
Payroll Benefits Checks	5,000	no bid	no bid			\$79.44/ thousand	no bid	<i>\$68.70/ thousand</i>	no bid	\$227.50/ thousand	\$168.97/ thousand
Payroll Benefits Checks	10,000	no bid	no bid			\$60.80/ thousand	no bid	<i>\$57.90/ thousand</i>	no bid	\$116.45/ thousand	\$115.68/ thousand
Payroll Benefits Checks	15,000	no bid	no bid			\$54.60/ thousand	no bid	<i>\$52.00/ thousand</i>	no bid	\$95.23/ thousand	\$108.18/ thousand

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Check Envelopes:											
Finance Clearing Envelopes	1,000	\$130.75/ thousand	no bid			\$61.95/ thousand	no bid	\$93.50/ thousand	\$73.00/ thousand	\$89.44/ thousand	no bid
Finance Clearing Envelopes	2,000	\$96.57/ thousand	no bid			\$54.60/ thousand	no bid	\$81.90/ thousand	\$47.73/ thousand	\$76.94/ thousand	no bid
Finance Clearing Envelopes	2,500	\$88.46/ thousand	no bid			\$52.80/ thousand	no bid	\$66.85/ thousand	\$42.00/ thousand	\$65.60/ thousand	\$191.63/ thousand
Finance Clearing Envelopes	5,000	\$69.87/ thousand	no bid			\$50.70/ thousand	no bid	\$56.85/ thousand	\$35.65/ thousand	\$53.90/ thousand	\$116.06/ thousand
Finance Clearing Envelopes	10,000	\$61.40/ thousand	no bid			\$49.90/ thousand	no bid	\$46.00/ thousand	\$33.35/ thousand	\$45.50/ thousand	\$77.76/ thousand
Finance Clearing Envelopes	15,000	\$59.30/ thousand	no bid			\$45.35/ thousand	no bid	\$43.25/ thousand	\$31.05/ thousand	\$43.41/ thousand	\$77.76/ thousand
Finance Clearing Envelopes	20,000	\$58.24/ thousand	no bid			\$40.00/ thousand	no bid	\$41.35/ thousand	\$27.60/ thousand	\$41.38/ thousand	\$77.76/ thousand
Payroll Envelopes	1,000	\$130.75/ thousand	no bid			\$61.95/ thousand	no bid	\$93.50/ thousand	\$73.00/ thousand	\$89.44/ thousand	no bid
Payroll Envelopes	2,000	\$96.57/ thousand	no bid			\$54.60/ thousand	no bid	\$81.90/ thousand	\$47.73/ thousand	\$76.94/ thousand	no bid
Payroll Envelopes	2,500	\$88.46/ thousand	no bid			\$52.80/ thousand	no bid	\$66.85/ thousand	\$42.00/ thousand	\$65.60/ thousand	\$141.58/ thousand
Payroll Envelopes	5,000	\$69.87/ thousand	no bid			\$50.70/ thousand	no bid	\$56.85/ thousand	\$35.65/ thousand	\$53.90/ thousand	\$91.18/ thousand
Payroll Envelopes	10,000	\$61.40/ thousand	no bid			\$49.90/ thousand	no bid	\$46.00/ thousand	\$33.35/ thousand	\$45.50/ thousand	\$65.39/ thousand
Payroll Envelopes	15,000	\$59.30/ thousand	no bid			\$45.35/ thousand	no bid	\$43.25/ thousand	\$31.05/ thousand	\$43.41/ thousand	\$65.39/ thousand
Payroll Envelopes	20,000	\$58.24/ thousand	no bid			\$40.00/ thousand	no bid	\$41.35/ thousand	\$27.60/ thousand	\$41.38/ thousand	\$65.39/ thousand

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Interlocal Agreement		yes	yes	yes	no	yes	yes	yes	yes	yes	yes for products with the same specifications. Otherwise a custom proposal will be provided
Comply with 24-48 hour turnaround		yes	yes	yes	yes	yes	yes	no	yes	yes	no
Under/Over runs maximum 5%		yes	yes	yes	yes	yes	yes	yes	yes	yes	yes
Typesetting charges		\$75/hour minimum 15 minuter for \$18.75	yes	\$45/min \$75/hr	\$50/hr	none	\$100.00	n/a	yes	n/a	n/a
Additional Information:		Custom envelopes- price is for the the total quantity price per thousand. Discount is applied on total number printed in the order, so should be ordered by quantities listed.		Where applicable we have quoted on demand printing to reduce overall waste and enviromental impact	A savings can be had by overprinting business card shells.			Deviations- Yes. Section 1 "Record of Deposit" form based on total quantity of 10,000 +/- 5% ordered at one time. Section 3 "Report Cards" quoted per thousand based on total quantity of 500,000 +/- 5% shipped one time and total quantity of 500,000 +/- 5%, shipped in split shipments, 4 total for total quantity of 500,000 +/- 5%. Section 4 "Finance Clearing", "Payroll Benefits" checks will have black consecutive numbering in check body in upper rightcorner.			Deviations: Yes. Paragraph 23: Xerox takes exception to paragraph 25. Paragraph 25: Notwithstanding the language of paragraph 25, th exclusive warranties provided by Xerox are those set forth in Xerox custom solutions proposal. Xerox otherwise disclaims all other warranties. Scope of Proposal: Xerox intends to maintain the pricing provided in this proposal for the term on the agreement. In the event that we need to request a price revision during the term of this agreement, we will notify you in writing 30 days prior to the date of the proposed revision. We will include docuementation of cost changes from our supplies with any request for a price revision. We also can use industry indexes as a tool to document changes in raw material costs. Specifications, Paragraph 1: Xerox will ship the order within 10 working days upon proof approval for first time orders and upon receipt of order for reorders. Effective January 1, 2008 a \$10 minimum fee applies to all orders under andequal to \$500.