



# Board of Trustees Agenda Item Information Form

Date Submitted: February 9, 2026

Meeting Type	Agenda Placement	Code	Agenda Placement	Code
<input checked="" type="checkbox"/> Regular Meeting	<input type="checkbox"/> Public Hearing	PH	<input type="checkbox"/> Administrative Report	AR
<input type="checkbox"/> Special Meeting/Workshop	<input type="checkbox"/> Executive Session	ES	<input checked="" type="checkbox"/> Consent Agenda	CA
	<input type="checkbox"/> Recognition	R	<input type="checkbox"/> Action Item	AI
	<input type="checkbox"/> Program Spotlight	PS	<input type="checkbox"/> Information/Discussion	ID
	<input type="checkbox"/> Community Input	CI		

Meeting Date: February 23, 2026

**District Strategies (Check all that apply):**

- Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders.
- Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement.
- We will cultivate innovation through strategic collaboration and responsive organizational stewardship.

**Subject:**

Consider Approval of Increase in Expenditure for ILA-DIR Vendor NWN Corporation.

**Background:**

In August, the Board approved the Annual ILA Cooperative Purchasing Expenditure Report for the 2025–2026 fiscal year, authorizing \$250,000 with ILA-DIR vendor NWN Corporation for IT hardware, software, and services. To date, no funds have been encumbered. As part of CCISD’s student device obsolescence replacement cycle and the passage of the 2023 Bond Proposition C (Technology Equipment and Systems/Instructional Technology), the replacement of laptops for students and classrooms have been identified for completion this summer. Approximately 6,500 laptops are required to replace aging devices through elementary campuses and to provide to incoming 6<sup>th</sup> grade students next year. HP has provided NWN Corporation with best pricing for large-volume laptop purchases. It is the recommendation of the Chief Technology Officer and the Purchasing Department to approve an additional \$3,450,000 to NWN Corporation for the purchase of student laptops through August 31, 2026.

**Fiscal Impact Statement**

**Cost:** \$3,450,000.00

- Recurring
- One-Time

**Funding Source:**

- General Fund
- Grant Fund
- Other Funds (specify)

Fiscal Year: 2025 / 2026

Amendment Required: N/A

- Bond Funds (program year): 2023

**Superintendent’s Recommendation:**

It is the recommendation of the Superintendent that the Board of Trustees approve an increase in expenditures with ILA-DIR vendor NWN Corporation in the amount of \$3,450,000 for an total annual estimated expenditure of \$3,700,000 through August 31, 2026.

**Department Submitting Form:** Technology

**Cabinet Member’s Approval:** Susan Silva