

**STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786**

SUBMIT COPIES (AS APPLICABLE)
a. General Allocation Notice
B. Publication and form 910b-5 for
increase over \$1,000 in
Operational (non-categorical)

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2023-2024

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO No

FLOWTHROUGH ONLY

BUDGET PERIOD FROM <u>July 1, 2023</u> TO <u>June 30, 2024</u>
A. CARRYOVER _____
B. TOTAL CURRENT YEAR ALLOCATION _____
C. ADMINISTRATIVE POOL ALLOCATION _____
TOTAL FUNDING AVAILABLE: _____

DOC. ID: <u>65-24-49</u>
FED. TAX ID.: <u>85-6000-130</u>
Please Identify One: <u>General Fund/Capital Outlay/Debt</u>
<u>Direct Grant</u>
<input checked="" type="checkbox"/> <u>Flowthrough</u> <u>26121</u>
(Program of Adm.)
Name <u>Kellogg</u>
SELECT ONE: <u>INITIAL BUDG.</u> (Flowthrough)
<input checked="" type="checkbox"/> <u>INCREASE</u>
<u>DECREASE</u>
<u>MAINTENANCE</u>
<u>TRANSFERS</u>

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS

CONTACT: Stephany Andrews TELEPHONE (505) 324-9840

TOTAL APPROVED BUDGET (Flowthrough) _____

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
11112		2100.51100	Salaries (1211)	\$25,000.00	\$4,884.00	\$29,884.00	
26121						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
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						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
				SUB TOTAL	\$4,884.00		Total FTE
				INDIRECT COST	\$0.00		
				TOTAL	\$4,884.00		

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled
Board of Education meeting open to the public on: 2/13/24
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out
Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	FY22-23 Cash Carryover		

SCHOOL DISTRICT CERTIFICATION		SDE APPROVAL	
SUPERINTENDENT	DATE	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE	AGENCY SPPORT/SCHOOL BUD.	DATE