



**NDSEC  
Student and Staffing Profile  
2019-2020**

PROGRAM	LOCATION	2019-20 Students	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	RBT	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW MPW	SLP MPW	OT MPW	PT MPW	APE/PE MPW	Voc Tchr	Job Coach	Nurse MPW	Hearing Itinerant MPW	Vision/ O&M MPW	
<b>NDSEC OFFICE</b>		<b>FTE</b>																														
Executive Director		1.00																														
Assitant Director		1.00																														
Director of Business & Building Operations		1.00																														
IST Program Consultants		2.00																														
Coordinators		5.00																														
Technology Coordinator		1.00																														
Executive Assistant		1.00																														
Asst.to Assistant Director		1.00																														
Student Claims/Accounts Receivable		1.00																														
Payroll/Bookkeeper		1.00																														
Student Data Entry Assistant		1.00																														
Student Services Assistants		4.00																														
Assistive Tech.		1.00																														
Mobility Driver		1.00																														
<b>Totals</b>		<b>22.00</b>																														
<b>2019-2020 User Fee Agreements</b>													<b>User Fee Totals</b>	<b>Non- User Fee Totals</b>	<b>Grand Total FTE</b>																	
Aide			4.00		1.00	1.00		1.00	1.00	1.00	4.50	3.00	16.5	48.5	<b>65.0</b>																	
RBT											1.00		1.0	2.0	<b>3.0</b>																	
Coordinator					0.60		0.50						1.1	3.9	<b>5.0</b>																	
Nurse (1:1)											1.00	1.00	2.0	2.2	<b>4.2</b>																	
Certified Nurse/RN					0.10	1.00			0.60				1.7	0.4	<b>2.1</b>																	
Psychologist					0.30		0.60	1.00	1.60	0.40			3.9	1.0	<b>4.9</b>																	
Social Worker					0.60								0.6	5.4	<b>6.0</b>																	
Social Worker Intern													0.0	1.0	<b>1.0</b>																	
Speech Pathologist					0.50			1.00	0.60				2.1	6.5	<b>8.6</b>																	
Occupational Therapist					0.60	1.00	0.60	0.40	0.70	0.05	0.15		3.5	3.1	<b>6.6</b>																	
Physical Therapist			0.60		0.20	0.05	0.05	0.05	0.40		0.05		1.4	0.6	<b>2.0</b>																	
APE			0.30		0.05	0.30	0.05	0.05	0.40		0.05		1.2	1.5	<b>2.7</b>																	
<b>.05 = 60 min/week</b>																																