

ADOPTION OF BUDGET AND TAXES JULY 1, 2023 - JUNE 30, 2024
BELMOND-KLEMME
DISTRICT NUMBER - 0594

Department of Management - Form S-TX

Total Special Program Funding					
Instructional Support (A&L line 10.27)		457,761			
Educational Improvement (A&L line 11.3)		0			
Voted Physical Plant & Equipment (A&L line 19.3)		237,404			
Special Program Income Surtax Rates					
Instructional Support (A&L line 10.15)		% 3			
Educational Improvement (A&L line 11.4)		% 0			
Voted Physical Plant & Equipment (A&L line 19.4)		% 0			
Utility Replacement and Property Taxes Adopted					
		Utility Replacement AND Property Tax Dollars	Levy Rate	Property Taxes Levied	Estimated Utility Replacement Dollars
Levy to Fund Combined District Cost (A&L line 15.3)	1	2,821,682			
+Educational Improvement Levy (A&L line 15.5)	2	0			
+Cash Reserve Levy - SBRC (A&L line 15.9)	3	70,395			
+Cash Reserve Levy - Other (A&L line 15.10)	4	0			
-Use of Fund Balance to Reduce Levy (A&L line 15.11)	5	0			
=Subtotal General Fund Levy (A&L line 15.14)	6	2,892,077	8.43306	2,839,177	52,900
+Instructional Support Levy (A&L line 15.13)	7	322,023	0.90881	316,322	5,701
=Total General Fund Levy (A&L line 15.12)	8	3,214,100	9.34187	3,155,499	58,601
	9				
Management	10	200,000	0.58318	196,340	3,660
Amana Library	11	0	0	0	0
Voted Physical Plant & Equipment (Loan Agreement)	12	0			
+Voted Physical Plant & Equipment (Capital Project)	13	237,404			
=Subtotal Voted Physical Plant & Equipment	14	237,404	0.67000	233,201	4,203
+Regular Physical Plant & Equipment	15	116,930	0.33000	114,860	2,070
=Total Physical Plant & Equipment	16	354,334			
	17				
Reorganization Equalization Levy	18	0	0.00000	0	0
Emergency Levy (for Disaster Recovery)	19	0	0.00000	0	0
Public Education/Recreation (Playground)	20	0	0.00000	0	0
Debt Service	21	0	0.00000	0	0
GRAND TOTAL	22	3,768,434	10.92505	3,699,900	68,534
1-1-2022 Taxable Valuation WITH Gas & Electric Utilities		342,945,000	WITHOUT Gas & Elec	336,672,178	
1-1-2022 Tax Increment Valuation WITH Gas & Electric Utilities		11,389,440	WITHOUT Gas & Elec	11,389,440	
1-1-2022 Debt Service, PPEL, ISL Valuation WITH Gas & Electric Utilities		354,334,440	WITHOUT Gas & Elec	348,061,618	

FY 2024 Adopted Budget Control Lines - The amounts below must be equal to or less than the publication amounts to be certified to the County Auditor

Taxes Levied on Property (Line 1) = 3,699,900
Instruction (Line 24) = 8,536,752
Total Support Services (Line 31A) = 3,803,337
Noninstructional Programs (Line 32) = 568,690
Total Other Expenditures (Line 35A) = 1,205,039

(entered upon adoption)

District Secretary

Date Budget Adopted

County Auditor