

Duluth Public Schools-ISD 709
APU / PU Projection Report - FY 2016
November 2015

Grade Levels	Nov Enrollment	Progression <i>to PU</i>	Projected PU	PUW	Projected APU	PRELIMINARY EOY APU 1415
KG	564	0.990888869856	558.86	1.00	558.86	626.15
HK	71	1.085614389234	77.08	1.00	77.08	66.48
Gr 1-3	1938	0.988664358883	1916.03	1.00	1916.03	1962.98
Gr 4-6	1772	0.982923485170	1741.74	1.00	1741.74	1769.86
Gr 7-8	1136	0.965485614581	1097.11	1.20	1316.53	1364.59
Gr 9-12	2851	0.919248929323	2620.37	1.20	3144.44	3149.56
Sub-Total	8331.88				8754.68	8939.62
Other APU Generators						
	Nov Enrollment	Progression <i>to PU</i>	Projected PU	PUW	Projected APU	
Early Childhood	206	0.472632466	97.36	1.000	97.36	93.34
Early Childhood Details	Final Count	Nov 1 Count	Final PU			
12-13	344	183	91.75			
13-14	368	183	83.09			
14-15	371	201	93.34			
15-16*		206	97.36			
Resident Tuition**						
Resident Tuition Details		Total APU			39.24	
12-13		48.46				
13-14		36.47				
14-15		32.79				
15-16*		39.24				
ALC**						
ALC Details		Total APU			263.31	
12-13		273.97				
13-14		237.86				
14-15		278.11				
15-16*		263.31				
Projected Total APU					8852.04	9032.96
Budgeted APU					8945.50	
Net					-93.46	

* Projected

** Included in Grade level projections