



# Dallas County Elections Department

1520 Round Table Drive  
Dallas, Texas 75247

May 3, 2025 Joint & Special Election

## ESTIMATED COST INVOICE

Subject to Change

### ATTACHMENT - A

- 34 Entities
- 52 EV Locations
- 450 ED Vote Centers

Registered Voter Split	Total	DeSoto ISD
Total Number of Units per Entity	2,423,953	41,027
Cost Per Unit (w/o GSF)	\$1.53	\$1.53
Total Cost	\$3,719,071.68	\$62,947.74
% of Units	100%	1.69%

	Total	DeSoto ISD
Election Total	\$3,719,071.68	\$62,947.74
Special Request Fee		
General Supervisory Fee (GSF)	\$371,907.17	\$6,294.77
Total Cost	\$4,090,978.85	\$69,242.51
Cost Per Unit (w. GSF)	\$1.69	\$1.69
Amount of Deposit		
(Overpaid)/Underpaid	\$4,090,978.85	\$69,242.51

Exp. Code	Early Voting	Units	Unit Cost	Estimated	DeSoto ISD
<b>POSTAGE</b>					
62175	Mail Ballot Kits	15,000	\$2.62	\$39,300.00	\$665.18
62175	Undeliverable / Resent Mail Kits	750	\$3.20	\$2,400.00	\$40.62
62170	Postage for Ballots Mailed	15,000	\$0.63	\$9,450.00	\$159.95
62170	Postage for Undeliverable / Resent Mails	750	\$0.63	\$472.50	\$8.00
<b>EQUIPMENT RENTAL</b>					
62024	EV Furniture Rental (Table)	122	\$8.50	\$1,037.00	\$17.55
62024	EV Furniture Rental (Chair)	110	\$1.25	\$137.50	\$2.33
62025	EV Model DS200 (Tabulator/Scanner)	52	\$464.10	\$24,133.20	\$408.47
62025	EV ExpressVote Ballot Marking Device (BMD)	681	\$295.00	\$200,895.00	\$3,400.28
62025	EV EPB Printer	217	\$62.00	\$13,454.00	\$227.72
62025	EV Election Supply Cart	104	\$295.00	\$30,680.00	\$519.28
62021	EV Mini-Van Rental	7	\$2,040.00	\$10,710.00	\$181.27
62021	EV Truck Rental	2	\$3,120.00	\$4,680.00	\$79.21
<b>RENTAL BUILDINGS</b>					
62023	EV Location Rental	Various Locations		\$110,000.00	\$1,861.82
<b>PERSONNEL</b>					
61050	EV Election Department (OT)	35	Various	\$43,680.00	\$739.31
61050	EV Clerks (OT) 6hrs	381	\$27.36	\$62,544.96	\$1,058.61
61050	EV Judges (OT) 6hrs	52	\$30.33	\$9,462.96	\$160.17
61050	EV Inspectors (OT)	7	\$30.33	\$1,273.86	\$21.56
61050	EV Training Trainers (OT)	10	\$30.33	\$1,819.80	\$30.80
61050	EV Sheriff Deputies (OT) 20hrs	20	\$75.00	\$30,000.00	\$507.77
61050	EV Ballot Board Committee (OT)	31	\$36.33	\$3,378.69	\$57.19
61050	EV Ballot Board Judge (OT)	1	\$36.33	\$108.99	\$1.84
61060	EV Clerks (ST)	381	\$18.24	\$555,955.20	\$9,409.91
61060	EV Judges (ST)	52	\$20.22	\$84,115.20	\$1,423.71
61060	EV Inspectors (ST)	7	\$20.22	\$11,323.20	\$191.65
61060	EV Training Trainers (ST)	10	\$20.22	\$16,176.00	\$273.79
61060	EV Ballot Board Committee (ST)	31	\$24.22	\$33,786.90	\$571.87
61060	EV Ballot Board Judge (ST)	1	\$24.22	\$1,089.90	\$18.45
61111	EV FICA	6.2%		\$2,708.16	\$45.84
61112	EV Medicare	1.45%		\$12,393.38	\$209.77
61113	EV PARS	1.3%		\$10,543.46	\$178.46
61150	EV Retirement Chargeback	13.23%		\$5,778.86	\$97.81
62225	EV Temp. Employees	45	\$26.60	\$143,640.00	\$2,431.20
<b>SUPPLY EXPENSE</b>					
62175	EV Official ExpressVote Ballots	65,000	\$0.14	\$9,100.00	\$154.02
62175	EV Judges Kits	52	\$80.00	\$4,160.00	\$70.41
<b>SERVICE EXPENSE</b>					
62013	Legal Notice	Legal Notice		\$4,794.50	\$81.15
62225	EV GTS IT Services	6	\$35.00	\$33,600.00	\$568.70
62225	EV ES&S Project Management	2	\$1,975.00	\$3,950.00	\$66.86
62225	EV ES&S BOD Election Setup			\$2,000.00	\$33.85
<b>PREPARATION AND TRANSPORTATION OF VOTING EQUIPMENT</b>					
62910	EV Atlantic Delivery and Pick-up	104	\$100.00	\$10,400.00	\$176.03
62910	EV Warehouse Delivery and Pick-up (Special)	5	\$45.00	\$225.00	\$3.81
<b>MILEAGE / FUEL</b>					
62285	EV Fuel	Vans and Trucks		\$1,200.00	\$20.31
	<b>EARLY VOTING TOTAL</b>			<b>\$1,546,558.22</b>	<b>\$26,176.52</b>

Exp. Code	Election Day	Units	Unit Cost	Estimated	DeSoto ISD
<b>EQUIPMENT RENTAL</b>					
62024	ED Furniture Rental (Table)	1,490	\$8.50	\$12,665.00	\$214.36
62024	ED Furniture Rental (Chair)	1,398	\$1.25	\$1,747.50	\$29.58
62025	ED Model DS200 (Tabulator/Scanner)	450	\$464.10	\$208,845.00	\$3,534.84
62025	ED ExpressVote Ballot Marking Device (BMD)	1,631	\$295.00	\$481,145.00	\$8,143.70
62025	ED EPB Printer	1,074	\$62.00	\$66,588.00	\$1,127.05
62025	ED Election Supply Carts	450	\$295.00	\$132,750.00	\$2,246.88
62021	ED Mini-Van Rental	7	\$2,040.00	\$10,710.00	\$181.27
62021	ED Truck Rental	2	\$3,120.00	\$4,680.00	\$79.21
<b>RENTAL BUILDINGS</b>					
62023	ED Location Rental	Various Locations		\$112,000.00	\$1,895.67
<b>PERSONNEL</b>					
61020	ED Clerks (ST)	1,836	\$18.24	\$502,329.60	\$8,502.26
61020	ED Judges (ST)	450	\$24.22	\$163,485.00	\$2,767.09
61020	ED Judges Delivery (Can Money)	450	\$25.00	\$11,250.00	\$190.41
61020	ED Office/Warehouse Contractors (ST)	59	\$25.00	\$22,125.00	\$374.48
61020	ED Phone Bank (ST)	35	\$25.00	\$13,125.00	\$222.15
61020	ED Regional Site Support (ST)	53	\$20.00	\$5,300.00	\$89.71
61020	ED Inspectors (ST)	45	\$25.00	\$16,875.00	\$285.62
61020	ED Techs (ST)	25	\$25.00	\$9,375.00	\$158.68
61050	ED Sheriff Deputies (OT)	36	\$75.00	\$40,500.00	\$685.49
61050	ED Building Security (OT)	19	\$75.00	\$21,375.00	\$361.79
61050	ED Election Department (OT)	48	Various	\$21,216.00	\$359.09
61111	ED FICA	6.2%		\$3,826.39	\$64.76
61112	ED Medicare	1.45%		\$307.63	\$5.21
61113	ED PARS	1.3%		\$275.81	\$4.67
61150	ED Retirement Chargeback	13.23%		\$8,165.03	\$138.20
62225	ED Temp. Employees	45	\$26.60	\$143,640.00	\$2,431.20
<b>SUPPLY EXPENSE</b>					
62175	ED Official ExpressVote Ballots	45,000	\$0.140	\$6,300.00	\$106.63
62175	ED Judge Kit	450	\$80.00	\$36,000.00	\$609.32
<b>SERVICE EXPENSE</b>					
62225	ED ES&S Site Support	1	\$4,975.00	\$4,975.00	\$84.21
62225	ED GTS IT Services	6	\$35.00	\$16,275.00	\$275.47
<b>PREPARATION &amp; TRANSPORTATION OF VOTING EQUIPMENT</b>					
62910	ED Atlantic Delivery and Pick-up	900	\$100.00	\$90,000.00	\$1,523.31
62910	ED Warehouse Delivery and Pick-up (Special)	45	\$45.00	\$2,025.00	\$34.27
<b>MILEAGE / FUEL</b>					
61080	Mileage for Deputies	2,500	\$0.655	\$1,637.50	\$27.72
62285	ED Fuel	Vans and Trucks		\$1,000.00	\$16.93
<b>ELECTION DAY TOTAL</b>				<b>\$2,172,513.46</b>	<b>\$36,771.22</b>