

I. COMPUTATION OF 2025 PAYABLE 2026 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENTS	ABATEMENT ADJUSTMENTS	OFFSET ADJUSTMENTS	TAC/MAX EFF ADJUSTMENT	MAXIMUM LEVY LIMITATION
GEN-RMV VOTER-EXEMP	1,539,783.52	24,404.99	N/A			1,564,188.51
GEN-RMV OTHER-EXEMP			N/A			
GEN-NTC VOTER-EXEMP			N/A			
GEN-NTC OTHER-GENED	N/A	N/A	N/A		N/A	N/A
GEN-NTC OTHER-EXEMP	1,175,697.30	59,217.34	1,814.50-			1,233,100.14
TOTAL GENERAL	2,715,480.82	83,622.33	1,814.50-			2,797,288.65
COM SERV-EXEMP	141,523.85	9,890.87-	138.62-			131,494.36
DEBT-VOTER-NONEXEMP	3,261,977.00	195,821.08-	1,908.65-			3,064,247.27
DEBT-OTHER-NONEXEMP	349,452.60	41,048.52-				308,404.08
TOTAL DEBT SERV	3,611,429.60	236,869.60-	1,908.65-			3,372,651.35
OPEB-VOTER-NONEXEMP						
OPEB-OTHER-NONEXEMP						
TOTAL OPEB/PENSION						
TOTAL	6,468,434.27	163,138.14-	3,861.77-			6,301,434.36

II. COMPARISON OF 2024 PAYABLE 2025 LEVY LIMITATION WITH 2025 PAYABLE 2026 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	2024 PAY 2025 LIMITATION	2025 PAY 2026 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	2,672,521.55	2,797,288.65	124,767.10	4.67
COMMUNITY SERVICE	148,965.50	131,494.36	17,471.14-	11.73-
GENERAL DEBT SERVICE	3,394,419.86	3,372,651.35	21,768.51-	.64-
OPEB DEBT SERVICE				
TOTAL	6,215,906.91	6,301,434.36	85,527.45	1.38

III. COMPARISON OF 2024 PAYABLE 2025 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH 2025 PAYABLE 2026 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

FUND	2024 PAY 2025 CERTIFIED LEVY + ADJUSTMENTS	2025 PAY 2026 CERTIFIED LEVY + ADJUSTMENTS	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	2,672,521.55			
COMMUNITY SERVICE	148,965.50			
GENERAL DEBT SERVICE	3,394,419.86			
OPEB DEBT SERVICE				
TOTAL AFTER ADJUSTMENTS	6,215,906.91			