

Derby Public Schools							03/20/19	
Facilities Renovation Projects								
				\$(000)				
Location	Project Description	City Funded	DAS Eligible	ROM Cost	DAS/State	City	Notes	
Bradley	Classroom doors 48 doors		X	\$ 21.6	\$ 16.2	\$ 5.4		
Bradley School	Asbestos abatement - 100%		X	\$ 500.0	\$ 375.0	\$ 125.0		
Bradley School	ADA upgrades - bathrooms/ramps/fire alarm, modernize		X	\$ 250.0	\$ 187.5	\$ 62.5		
Bradley School	Vestibule / 2nd set of entry doors		X	\$ 50.0	\$ 37.5	\$ 12.5		
Bradley School	Replace outside doors - 4 sets		X	\$ 50.0	\$ 37.5	\$ 12.5		
Central Office	ADA upgrades - bathrooms		X	\$ 150.0	\$ 56.3	\$ 93.8	50% DAS for CO	
Central Office	Fire Alarm System upgrade (excludes city pool)		X	\$ 50.0	\$ 18.8	\$ 31.3	50% DAS for CO	
Central Office	Asbestos abatement - 100%		X	\$ 100.0	\$ 37.5	\$ 62.5	50% DAS for CO	
DHS	Science Rooms (2) ADA upgrade		X	\$ 30.0	\$ 22.5	\$ 7.5		
DHS	Asbestos abatement - 100%		X	\$ 1,500.0	\$ 1,125.0	\$ 375.0		
DHS	Outside doors 2 sets		X	\$ 25.0	\$ 18.8	\$ 6.3		
DHS	Upgraded Middle entrance (vestibule)		X	\$ -	\$ -	\$ -	FY19 capital - LoCIP (\$45K)	
DHS	Store front entrance glass replacement (phase 3)		x	\$ 75.0	\$ 56.3	\$ 18.8		
DHS	Visual fire alarms		X	\$ 300.0	\$ 225.0	\$ 75.0		
DHS	Elevator - update controls to meet ADA reqts		X	\$ 50.0	\$ 37.5	\$ 12.5		
DHS	ADA Bathrooms and showers		X	\$ 335.0	\$ 251.3	\$ 83.8		
DHS	Fire sprinkler system		X	\$ -	\$ -	\$ -	removed - not required	
Irving	ADA upgrades bathrooms and ramps -Fire alarm		X	\$ 150.0	\$ 112.5	\$ 37.5		
Irving	Bathroom ventilation upgrade		X	\$ 45.0	\$ 33.8	\$ 11.3		
Irving	Asbestos abatement - 100%		X	\$ 750.0	\$ 562.5	\$ 187.5		
Irving	Elevator - update controls to meet ADA reqts		X	\$ 50.0	\$ 37.5	\$ 12.5		
Irving	Doors classrooms Old side 48 door		X	\$ 21.6	\$ 16.2	\$ 5.4		
Irving	Exterior gym doors		X	\$ 25.0	\$ 18.8	\$ 6.3		
	Subtotal - DAS eligible projects			\$ 4,528.2	\$ 3,283.7	\$ 1,244.6		
Bradley	Brick & point repairs	X		\$ 60.0		\$ 60.0		
Bradley School	HVAC upgrade	X		\$ 450.0		\$ 450.0		
Bradley School	Replace playground equipment	X		\$ 100.0		\$ 100.0		
Bradley School	Replace boilers	X		\$ -		\$ -	Johnson Controls (est was \$200K)	
DHS	Woodshop floor	X		\$ 50.0		\$ 50.0		
DHS	Gym floor sanding and re-lined	X		\$ 50.0		\$ 50.0		
DHS	Generator for IT infrastructure	X		\$ 68.0		\$ 68.0		
DHS	HVAC upgrade	X		\$ 1,500.0		\$ 1,500.0		
Irving	HVAC upgrade	X				\$ -	Johnson Controls (est was \$500K)	
Irving	Brick & point repairs and painting	X		\$ 40.0		\$ 40.0		
Irving	Window treatment	X		\$ 40.0		\$ 40.0		
Irving School	Replace boilers	X		\$ -		\$ -	Johnson Controls (est was \$200K)	
Irving	Conference/server room - reconfigure	X		\$ 25.0		\$ 25.0		
	Subtotal - NON-DAS eligible projects			\$ 2,383.0	\$ -	\$ 2,383.0		
	Total - Facilities Renovation Repairs			\$ 6,911.20	\$ 3,283.65	\$ 3,627.55		
	Total for DHS violations cited by State			\$ 715.0	\$ 536.3	\$ 178.8		