

Public Hearing – for Public Comment

2023-2024 ESSA Consolidated Grant – Review of needs, activities and funding

District: Era **Date:** May 17, 2023 DIT / June 26, 2023 School Board Meeting
Time: 3:40pm / 6:00pm **Location:** EISD Boardroom

- Schoolwide Campus(es): Era School
- *District REAPs 100% Title IIA and Title IV funding to meet the intents and purposes of Title IA.
“To provide all children significant opportunity to receive a fair, equitable, and high-quality education, and to close educational achievement gaps.” [Section 1001]
- The District has a Title IA Supplement/Supplant “Exemption” Methodology on file in the business office.
- No Private Non-Profit (PNP) has requested to participate in the ESSA programs
- No Delinquent or Neglected Facilities are in the district
- Transportation for Foster Care is paid from local funds as needed
- Professional Development is campus based and paid with other funds

“**Estimated Entitlements and Budget Expenditures**” for 2023-2024: District may apply for each program, join an SSA, or not apply at all

\$ 54,887 Title IA

\$ na Title IC – migrant (SSA with ESC) or LEA Does Not Receive these funds/Apply for these funds

\$ 12,224 Title IIA *District REAPs 100% Title IIA funding to meet the intents and purposes of Title IA

\$ na Title III– LEP (SSA with ESC); LEA Does Not Apply; LEA does not receive these funds;

\$ 10,000 Title IVA* REAPs 100% Title IV funding to meet the intents and purposes of Title IA

Identified Needs/Activities/Evaluation Criteria

1. **NEED for highly effective/fully certified staff:** TIA Schoolwide campuses

Highly effective/fully certified staff for all TIA campuses so that no instructional disparities of low-income or minority students are prevalent, and all students will receive a well-rounded education.

Activity: Hire high quality/fully certified teachers for student success in all student groups

Estimate 6100s \$ 54,887 Title IA \$ ___ Title IIA (R) \$ ___ Title IV (R)

Evaluation: State assessment growth

2. **NEED for paying a paraprofessional:** TIA Schoolwide campuses –Paraprofessionals are paid with Title IA funds

Teacher/student support for small group instruction/extended time on task

Activity: provide highly qualified paraprofessionals to assist in educational support for learning loss/time on task

Estimate 6100s \$ _____ Title IA \$ 12,224 Title IIA (R/T) \$ 10,000 Title IV (R/T)

Evaluation: State assessment growth

3. **Need for technical assistance contract (LEA TIA reservation)**

Technical support for federal/state programs in the areas of program requirements, fiscal requirements, and compliance reporting.

Activity: hire consultant to provide technical assistance in ESSA programs/fiscal and compliance requirements

Estimate 6200s \$ 4,600 Title IA \$ 0 Title IIA (R) \$ 0 Title IV (R)

Evaluation: random validations/audit results

4. **Need for homeless reservation (LEA TIA reservation)**

Survey and identify homeless student needs

Required Activity: reserve funds at the District level to provide needed assistance for identified homeless students (School supplies, counseling, tutoring, clothes, etc.)

Estimate \$ 100.00 Title IA district minimum reservation

Evaluation: documentation of identified students and services provided

5. **Need for Parent and Family Engagement (LEA TIA reservation)**

Required Activity: Reserve 1% of Title IA entitlement for Parent and Family Engagement activities if the entitlement is \$500,000.00 or more. At least 90% will be given to TIA Campuses for planned parent and family engagement activities based on CNA.

Estimate \$ _____ Title IA district reservation

District does not receive a Title IA Allotment of \$ 500,000 or higher. Parent and Family Engagement typed activities will be paid from other funds.

Evaluation: documentation of planned parent and family engagement activities based on CNA

6. **Need for high quality sustained professional development –(LEA TIA reservation) not applicable** Professional development will be campus based and paid from other funds

Provide high quality sustained professional development for staff to address improved student achievement, lack of learning time, and learning gaps/loss.

Activity: contract with the Regional Education Service Center (ESC) for staff development in areas such as curriculum, reading, math, and other strategic programs as needed.

Activity: attend specific content conferences centered on improving student achievement strategies (i.e., Math CAMT, Reading Academies, etc.)

Estimate 6200s \$ _____ Title IA \$ _____ Title IIA (R/T) \$ _____ Title IV (R/T)

Estimate 6400s \$ _____ Title IA \$ _____ Title IIA (R/T) \$ _____ Title IV (R/T)

Public Questions/Comments

Please send any questions or comments to:

Name: Dr. Luis, Superintendent

Email: luiss@eraisd.net

All questions/comments should be submitted no later than June 30, 2023.