

Item of information on Federal Program Activity as of May 31, 2024

June 17, 2024

1. Background:

The Summary of Federal Programs report is an updated status of the current year federal grant activity

2. Process:

The report reflects the following for review:

Amount Awarded to the District
Encumbered Amount
Year to Date Cumulative Expenditures
% of Grant Expended

3. Fiscal Impact:

Federal Program funds are to provide the best benefit for our students and staff

4. Recommendation:

Summary of Federal Programs is provided as part of the consent agenda

5. Action Required:

None

6. Contact Person:

CFO

**Federal Programs Report
As of May 31, 2024**

Fund	Description	2023-2024 Original Budget	2023-2024 Revised Budget	Encumbered Amount	2023-2024 FYTD Activity	2023-2024 Unencumbered Balance	% Expended (Actual)
211	TITLE I, PART A, BASIC PROGRAMS	\$2,091,858.00	\$2,091,858.00	\$231,233.55	\$1,057,729.42	\$802,895.03	50.56%
212	TITLE I, PART C, MIGRATORY FUND	\$107,050.00	\$107,050.00	\$4,847.33	\$46,761.79	\$55,440.88	43.68%
224	IDEA PART B FORMULA	\$913,278.00	\$1,064,499.00	\$201,993.89	\$604,462.82	\$258,042.29	56.78%
225	IDEA PART B PRESCHOOL	\$30,555.00	\$31,852.00	\$0.00	\$30,697.86	\$1,154.14	96.38%
244	PERKINS V - CTE FOR 21ST CENTURY	\$69,668.00	\$86,612.00	\$13,280.98	\$63,234.90	\$10,096.12	73.01%
255	TITLE II, PART A, TEACHER & PRINCIPAL	\$250,237.00	\$250,237.00	\$21,354.58	\$143,140.05	\$85,742.37	57.20%
263	TITLE III, PART A, ELA	\$29,921.00	\$29,921.00	\$3,770.09	\$1,508.51	\$24,642.40	5.04%
265	21ST CENTURY (5 YR GRANT-YR3)	\$1,525,000.00	\$1,525,000.00	\$139,038.07	\$1,031,258.01	\$354,703.92	67.62%
270	TITLE V, PART B, RURAL & LOW INCOME	\$118,024.00	\$118,024.00	\$28,024.47	\$75,509.49	\$14,490.04	63.98%
282	ARP ESSER III	\$1,900,986.01	\$1,900,986.01	\$431,530.36	\$920,465.66	\$548,989.99	48.42%
289	TITLE IV, PART A, SUBPART 1	\$166,067.00	\$166,067.00	\$27,130.13	\$122,847.96	\$16,088.91	73.97%
315	SSA-IDEA-DISCRETIONARY	\$39,262.00	\$43,981.00	\$500.29	\$21,498.77	\$21,981.94	48.88%
435	SSA-RDSPD & STATE DEAF	\$207,759.00	\$207,759.00	\$36,337.25	\$131,478.31	\$39,943.44	63.28%