

***Collin County Community College District Board of Trustees***

2016-2-4

February 23, 2016

Brenda Kihl  
Executive Vice President

- TITLE:** Approval of Tuition increase of \$3 per credit hour for in-district residents and \$5 per credit hour for out-of-district and out-of-state/out-of-country residents effective fall 2016.
- DISCUSSION:** A tuition increase of \$3 per credit hour for in-district residents and \$5 per credit hour for out-of-district and out-of-state/out-of-country residents is recommended effective fall semester 2016. The increase in tuition is expected to generate approximately \$2 million in additional revenue during fiscal year 2016-2017. The additional revenue will assist in the expansion of workforce programs and support the additional student services planned as part of the quality enhancement plan required for our regional SACS accreditation.
- DISTRICT PRESIDENT'S RECOMMENDATION:** The District President recommends that the Board of Trustees approve a tuition increase of \$3 per credit hour for in-district residents and \$5 per credit hour for out-of-district and out-of-state/out-of-country residents, effective fall 2016.
- SUGGESTED MOTION:** "Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves a tuition increase of \$3 per credit hour for in-district residents and \$5 per credit hour for out-of-district and out-of-state/out-of-country residents, effective fall 2016."

	<b>Tuition</b>	<b>Student Activity Fee</b>	<b>Total</b>
<u>Current Tuition &amp; Fees – Spring 2016</u>			
In-District	\$38	\$1	\$39
Out-of-District	77	1	78
Out-of-State/Country	137	1	138
<u>Proposed Tuition &amp; Fees Fall 2016</u>			
In-District	\$41	\$1	\$42
Out-of-District	82	1	83
Out-of-State/Country	142	1	143

### Tuition & Fees of Regional Community Colleges

<b>College</b>	<b>In-District Tuition &amp; Fees</b>	<b>Out-of-District Tuition &amp; Fees</b>	<b>Out-of-State /Country Tuition &amp; Fees</b>
Dallas County Community College District	\$59	\$111	\$174
Grayson County College	77	115	161
North Central Texas College	76	118	200
Tarrant County Community College	59	106	255

### Projected Revenue Generated from Tuition Increase

	<b>In-District</b>	<b>Out-of-District</b>	<b>Out-of-State Out-of- Country</b>
Per Credit Hour Increase	\$3	\$5	\$5
Total Credit Hours 2014-15	375,727	119,430	48,131
Revenue Generated	\$1,127,181	\$597,150	\$240,655

Total Additional Revenue      \$1,964,986\*

\*Estimate assumes no increase in credit hours for 2016-2017