



Complete and submit this form, along with any supplemental documentation, to the Office of the President by 5:00pm on the seventh day prior to the Board meeting.

Date of Board Meeting: March 25, 2025

Subject:

Board meal plan fee increase charged to students living on campus beginning with the fall of 2025.

Recommendation:

Approve the increase to board fees charged to students living on campus from \$1,900.00 a semester to \$1,950.00 a semester beginning with the fall of 2025.

Background and Rationale:

The College contracts with a food service company to provide food preparation and service for our cafeteria and board students. This agreement is reviewed each year for adjustments. Great Western Dining has requested an increase based on the cost of food away from home as calculated by the Department of Agriculture. Based on this year's request, the College would need to increase our 18 meal a week Board Plan from \$1,900.00 to \$1,950.00 a semester in order to keep the student's charge in line with the College's expense for providing the on campus cafeteria.

Cost and Budgetary Support: \$449,000.00 in revenue

Auxiliary Fund Budget for 2025 - 2026

Strategic Priority Alignment:

☐ Student Success

☐ Community Impact

☒ Resource Optimization

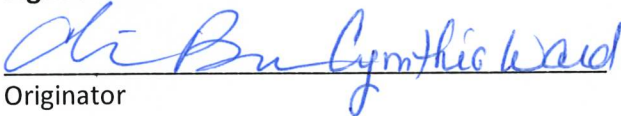
☐ Institutional Excellence

Resource Person(s):

Cynthia Ward, AVP of Financial Operations/Controller

Clarissa Bueno, Director of Purchasing

Signatures:

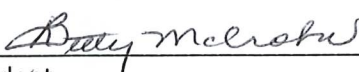

Originator

03/05/25
Date

Cabinet-Level Supervisor

Date

President's Approval:


President

3-6-25
Date

Room & Board plan fee increase

FY25-26 Cost/Budget support:

Sem Charge	# of Students	Cost per sem	Auxiliary Fund Budget
\$1,950.00	115	\$224,250.00	\$448,500.00

FY24-25 Cost/Budget support:

Sem Charge	# of Students	Cost per sem	Auxiliary Fund Budget
\$1,900.00	115	\$218,500.00	\$437,000.00