### ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends the Board of Trustees approve the expenditure of additional funds for the purchase of digital radio communications equipment from Motorola Solutions, Inc. for the District's Police Department.

#### BACKGROUND

The Campus Safety Plan, approved by the Board on November 14, 2017 was developed to help support safety issues and identified areas that needed to be upgraded, updated, or expanded. The need to add additional portable radios was part of that plan.

Reference number (REF) 3997 was issued to track the volume of spend for digital radio communications equipment. Motorola Solutions, Inc. has a contract through the HGAC cooperative contracts program to provide radio communications products, Contract Number RA05-15, and is compliant with the competitive procurement requirements set forth in Section 44.031 of the Texas Education Code, as permitted under Section 791.011 of the Texas Government Code.

# **IMPACT OF THIS ACTION**

The use of portable radios allows for faster response times for campus emergencies/events or regional catastrophic events. These additional funds will provide portable radios for use by recently hired officers at the Wylie and Technical campuses.

## **BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)**

The Board approved the original contract on August 27, 2019 for a total amount of \$120,000. This purchasing request is for spend authorization for an additional \$44,000, which is budgeted in the Police Department's FY20 operating budget and in their startup and stabilization budget for the Wylie and Technical campuses. Current FY20 spend amount is \$19,348, previous FY19 spend amount was \$90,795. A requisition of \$106,385 for the new campuses is being held pending Board approval.

## MONITORING AND REPORTING TIMELINE

The term of contract is September 1, 2019 through August 31, 2020.

#### **RESOURCE PERSONNEL**

Bill Taylor

District Chief of Police

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