



## **ALEJO ISD BOARD MEETING TEMPLATE**

**MEETING DATE:** October 23, 2023

**AGENDA ITEM:** Purchase of Security Cameras with 2023 Bond Funds

**PRESENTER:** Brooks Moore, Executive Director of Technology and Earl Husfeld, Chief Financial Officer

### **BACKGROUND INFORMATION:**

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- Included in the 2023 Bond Program was a safety and security line item in the amount of \$5,000,000 for the replacement of aging security equipment. Some examples of this aging security equipment include campus public address (PA) systems, security cameras, and building access control systems.
- Administration has identified a number of security cameras throughout the District that are in need of replacement due to age and/or working condition. This list primarily includes external security cameras due to the wear and tear this equipment experiences from being outside in the weather and in an unconditioned space.
- Quotes and exact cost numbers will be finalized prior to presentation of this item to you for consideration/action at the November regular board meeting.

### **FISCAL INFORMATION:**

The estimated cost of this security camera purchase is approximately \$150,000 and will be paid from the safety and security line item in the 2023 Bond Program.

### **ATTACHMENTS:**

None

### **ADMINISTRATIVE RECOMMENDATION:**

None - Information Report