



Meeting Date: June 25, 2026

Submitted By: Dr. Lacey Gosch
Title: Interim Deputy Superintendent

Agenda Item: Discussion and possible action regarding approval of Maintenance purchases over \$50,000 for the 2026-2027 School Year.

DISCUSSION/ACTION ITEM

RECOMMENDATION:

It is recommended that the Board of Trustees approve Maintenance purchases in an amount not to exceed \$4,140,000 from all types of funding for the purchase of various maintenance supplies, custodial supplies, boiler repair, facility remodel, electrical services, HVAC parts and repairs, HVAC controls, waste, grease traps, parking striping, uniforms, sewer plant, water treatment, filters, generators, custodial equipment repair, mowing, and pest control. Purchases will be made using various vendors. Items will be purchased in support of district maintenance and will be procured through various Co-Ops, JISD agreements or the competitive bid practices.

IMPACT/RATIONALE:

The Maintenance Department is responsible for the procurement and purchases of all district and campuses maintenance repairs. Contracted services for HVAC, mowing, waste, pest control, filters and generators. The Maintenance Department purchases all custodial cleaning supplies, uniforms, mops, all cleaning chemicals, floor wax, paper goods, custodial equipment, tools and parts for all electrical, plumbing, carpentry, welding, HVAC, mowing and painting. The attached spreadsheet details purchases made in the 2025-2026 school year that are scheduled to be renewed or are existing replacements, upgrades and other maintenance for district and campus resources needed for the 2026-2027 school year. Some pricing listed includes updated fees and some are reflective of prior year expenditures. Additional consideration has been made concerning price increase.

BOARD ACTION REQUESTED:

Approval/Disapproval

Maintenance Expenses 2026-2027 Projected				
Product/Purchase	Fund	Amount	Term	Balance
Contracted Services - Labor Only		\$362,753.00		-\$362,753.00
Contracted Repair Services - Labor & Materials		\$1,168,653.00		-\$1,531,406.00
AC FILTERS - RDK SERVICES		\$135,159.00		-\$1,666,565.00
CHEM-AQUA - WATER TREATMENT		\$57,360.00		-\$1,723,925.00
DUMPSTERS - REPUBLIC & WASTE MGM'T		\$624,447.00		-\$2,348,372.00
GAS TESTING - SOUTHLAND		\$44,110.00		-\$2,392,482.00
GENERATOR PM'S - BUD GRIFFIN		\$20,045.00		-\$2,412,527.00
GREASE TRAPS - SOUTHWASTE		\$37,183.00		-\$2,449,710.00
LANDSCAPING - EARTHWORKS LANDSCAPING		\$444,445.00		-\$2,894,155.00
NOC ROOM PM'S - BUD GRIFFIN		\$3,752.00		-\$2,897,907.00
PARKING LOT STRIPING - VASQUEZ		\$76,652.00		-\$2,974,559.00
PEST CONTROL - PIED PIPER PEST CONTROL		\$60,420.00		-\$3,034,979.00
WASTEWATER PLANT - WASTEWATER OPERATIONS		\$50,304.00		-\$3,085,283.00
WORK ORDER SOFTWARE - BRIGHTLY/SCHOOLDUDE		\$30,272.00		-\$3,115,555.00

Maintenance Expenses 2026-2027 Projected

Maintenance Expenses 2026-2027 Projected				
Product/Purchase	Fund	Amount	Term	Balance
Contracted Services		\$707,364.00		-\$707,364.00
Trash/Collection Waste Mgmt		\$559,094.00		-\$1,266,458.00
Contracted Repair Services		\$1,281,622.00		-\$2,548,080.00
Landscape Services		\$459,331.00		-\$3,007,411.00

Maintenance Expenses 2026-2027 Projected				
Product/Purchase	Fund	Amount	Term	Balance
Contracted Services - Labor Only		\$362,753.00		-\$362,753.00
Contracted Repair Services - Labor & Materials		\$1,168,653.00		-\$1,531,406.00
DUMPSTERS - REPUBLIC & WASTE MGM'T		\$624,447.00		-\$2,155,853.00