

# Executive Summary

## Discussion of Denton ISD Facilities

### June 29, 2008

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#### Purpose of Report

The Board will discuss the function, size, location and costs of current & future District facilities.

#### Objectives

- Evaluate current prototypical school designs.
- Determine if any modifications to prototype designs are required for future facilities.
- Discuss construction fiscal implications to future District prototype designs.
- Determine impact of prototype modifications to current rezoning boundaries.

#### Operational Impact

District is approaching 50 cent cap due to increase construction cost.  
Permanent School Fund is capped; buy additional insurance for AAA guarantee.

#### Results

The Board will be asked to provide direction to staff regarding future prototype designs and their locations. The Board will be specifically asked to provide direction on:

1. Comprehensive High School #4:
  - a. 2012 Anticipated Opening Date – 24 Month construction and 18-24 month design time required. Designing of High School #4 should begin Fall 2008 to meet 2012 opening date.
  - b. High School capacity
  - c. Should it be constructed in phases?
  - d. Increase in High School #4 Capacity , evaluate capacity at existing
  - e. Location of High School #4
2. Elementary/Pre-K & Middle Schools:
  - a. 2007 Bond Package – Elementary #21&22 - Middle School #7: Construction cost is based on current prototype designs. (major modifications are not possible)
  - b. Future bond packages include adjustment to Elementary Prototype for Pre-K space