

BUDGET ADJUSTMENTS
August 8, 2023
Finance Ways & Means/Full Board

1. CVR Navigator Budget Line Item Transfer Request (attached)

ACTION ITEM #1: The Committee recommends approval to decrease 2023 budgeted line item #101-276-718.000 (Hospitalizations) by \$6,000 and to increase 2023 budgeted line item #101-276-727.003 (Office Supply/Computer) by \$6,000 to replace the current cell phone, to replace the current laptop, and to purchase a few new monitors for the Prosecutor's Office as presented.