300 DON GASPAR			
SANTA FE, NM 87501-2786			
BUDGET ADJUSTMENT REQUEST			
Fiscal Year 2024-2025   DG M YES OR NO No			
TO June 30, 2025			

DOC. ID:	65-25-42			
FED. TAX ID	.:	85-6000-130		
Please Identi	fy One:			
Χ	_General Fund/Capital Outlay/Debt			
	Direct Grant			
	Flowthrough	15200		
	(Program of Adm.)			
Name	LOCAL REV OPERATIONAL			
SELECT ON	E:			
	INITIAL BUDG.	(Flowthrough)		
	INCREASE			
	DECREASE			
	MAINTENANCE			
Х	TRANSFERS			

ENTITY NAME:	FARMINGTON MUNI	FARMINGTON MUNICIPAL SCHOOLS			
CONTACT:	Phyllis Timme	TELEPHONE (505) 324-9840			
TOTAL APPROVED	BUDGET (Flowthrough)				
		BOUIND TO THE NEAREST DOLLAR			

			ROUND TO THE NEARES	T DOLLAR			
REVENUE AND FUND	FUNCTIO EXPEN	N/OBJECT DITURE		PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	ТО	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
41110						\$0.00	
15200	2200.56118		Supplies & Materials	\$311,415.37	(\$66,689.17)	\$244,726.20	
		1000.51300	Add Pay (JC1411)		\$61,950.00	\$61,950.00	
		1000.52210	FICA (JC1411)		\$3,840.92	\$3,840.92	
		1000.52220	Medicare (JC1411)		\$898.25	\$898.25	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
				\$0.00			
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
Compliance with	Section 10-15-I and	22-8-12 NMSA, 19	978 Compilation:	SUB TOTAL	\$0.00	Total FTE	
A. The requested	l budget/changes w	ere authorized at a		INDIRECT COST	\$0.00	]	
Board of Education	on meeting open to	the public on:	11/12/24	TOTAL	\$0.00		

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B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

JUSTIFICATION to cover AddPay for HRS Summit

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FUNCTION/OBJ

FUNCTION/OBJ	JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE