

**ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
\$50,000 OR GREATER
BOARD BUDGET CHANGE REQUEST**

FORM CE
Exhibit A

B

TO: FINANCE OFFICE	DATE
FROM:	

JV#

Hold for March BOF meeting

ACCOUNT NUMBER							ACCOUNT DESCRIPTION	EXPENDITURE BUDGET			N O M	ADJUSTED BUDGET
FUND	FU NC	OBJ	SUB OBJ	ORG	FY YR	PROG		CURRENT BUDGET	DECREASE (DEBIT)	INCREASE (CREDIT)		
671	81	6624	01	999	99		Bldg. Maint. (Construction) - 2014			41,000	3	
199	00	8911	91	000	00		Cap. Transfer Out			41,000	3	
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TOTAL EXPENDITURE BUDGET CHANGE												

ACCOUNT NUMBER							ACCOUNT DESCRIPTION	REVENUE / FUND BALANCE			N O M
FUND	FU NC	OBJ	SUB OBJ	ORG	FY YR	PROG		(DEBIT)	(CREDIT)		
671	00	7715	87	000	00		Cap. Trans In	41,000,000			
199	00	3610	00	000	00		Subs. Fund Balance	41,000,000			
TOTAL BUDGET CHANGE									41,000,000	41,000,000	

REASON FOR BUDGET CHANGE REQUEST:
To increase Technology Infrastructure Security Fund For campus security needs. Add from IT Dept.

REQUESTED BY: <i>Michelle Smith</i>	ASSISTANT SUPERINTENDENT FOR BUSINESS OPERATIONS <i>DLH</i>	SUPERINTENDENT <i>Tom Brown</i>	BOARD APPROVAL
DATE <i>2-20-14</i>	DATE <i>2/20/14</i>	DATE <i>3-7-14</i>	DATE



Technology Services

To: ECISD
From: Kellie Wilks, Chief Technology Officer
Date: March 3, 2014
RE: Security and Alarms

Modernizing and updating our existing alarm and surveillance infrastructure is needed to continue to keep our district facilities safeguarded. The safety and security of students, teachers, district staff and its guests is our top priority. We will be updating 37 campuses to include the Technical Education Center. We will be updating 10 other ECISD support and service facilities. The average cost to upgrade a high school is \$99,000.00. The average cost to upgrade a Jr. High is \$57,000.00. The average cost to upgrade an elementary is \$50,000.00. The facility upgrades will include new wiring, keypads, a control panel, motion detectors and auxiliary power. The surveillance system will include IP (internet protocol) cameras, new wire to connect them into the district network and management console.