

MEETING DATE: October 21, 2025

AGENDA ITEM: Consider Approval of New Staffing Recommendation for 2025-2026

School Year

PRESENTER: Kim Raymond, Deputy Superintendent

## **BACKGROUND INFORMATION:**

 Growth in enrollment and the number of students in need of Special Education services has necessitated the addition of one special education teacher at Walsh Elementary:

■ 1- Special Education Teacher

Location

Walsh Elementary

• Cost: \$65,000.00

## FISCAL INFORMATION:

If this recommended additional position is approved, the personnel budget for 2025-2026 school year would increase by approximately \$65,000.00.

## **ATTACHMENTS:**

None.

## **ADMINISTRATIVE RECOMMENDATION:**

Administration recommends approval of the additional staffing position for the 2025-2026 school year as presented.