Denton Independent School District Approval of Phase 1b & Phase 2b of 5 Technology Refresh Purchase

August 27, 2019

SUMMARY:

This item requests approval of the quote from Dell Computer in the amount of \$446,486.00, the quote from Pathway Communications in the amount of \$10,850.00, the quote from Apple in the amount of \$18,238.00 and the quote from Global Asset in the amount of \$7,187.04 for Phase 1b and Phase 2b of the Districtwide technology equipment replacement rollout.

BOARD GOAL:

Growth & Management - Demonstrate effective and efficient management of district resources

PREVIOUS BOARD ACTION:

A Workshop outlining all Phases 1 thru 5 was presented to the Board on November 13, 2018. The first phase, Phase 1a was approved by the Board on December 11, 2018

BACKGROUND INFORMATION:

The Technology Department requested various technology equipment quotes from vendors who were awarded through various cooperative contract awards. The quotes were reviewed by the Technology Department to ensure items quoted maintained the current District technology standards along with item pricing.

SIGNIFICANT ISSUES:

The new equipment will provide desktop computers for campus paraprofessionals, miscellaneous needed campus units, PDC training units, along with desktop computers for both the Athletics and Transportation Departments. It will also provide a refresh of technology equipment for various campus libraries. This technology equipment and installation will be purchased through a Texas Local Governmental Purchasing Cooperative (DIR), BuyBoard and a TIPS contract. This purchase is being brought for approval in accordance with the District's CH (local) policy.

FISCAL IMPLICATIONS:

The cost will be borne through the 2019-2020 local replacement fund in the amount of \$482,761.04.

BENEFIT OF ACTION:

The approval of this purchase will allow for the District to replace all end of life computers that will no longer be supported on Windows 7 as of January 2020 as well as update various staff computers and library equipment.

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that all four quotes for Phase 1b and Phase 2b of the Districtwide technology equipment refresh purchase totaling \$482,761.04 be approved. The quote from Dell Computer equals \$446,486.00. The quote from Pathway Communications equals \$10,850.00. The quote from Apple equals \$18,238.00. The quote from Global Asset equals \$7,187.04.

STAFF PERSONS RESPONSIBLE:

Ernie Stripling, Technology Information Officer Robert Pierce, Information Systems Officer Susan Cheatham, Sr. Technology Services Manager Dianna Casper, Director of Purchasing

ATTACHMENTS:
Phase 1b & Phase 2b of 5 Technology Refresh Purchase Quotes
Phase 1b & Phase 2b of 5 Technology Refresh Purchase Locations

| Signature of Staff Member Proposing Recommendation: | |
|---|--|
| Signature of Divisional Assistant Superintendent: | |
| Signature of Superintendent: | |