



Turner & Townsend
Heery

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Splendoria ISD –2022 Bond Program March 2025 Update

March 17, 2025

New Junior High School | Budget Update

New Junior High School 191,000 SF	CURRENT BUDGET	COMMITTED	FORECAST	COST AT COMPLETION	DELTA Over / (Under)
DESIGN FEES	\$3,562,140	\$3,562,140	\$0	\$3,562,140	\$0
OTHER PROFESSIONAL SERVICES	\$728,188	\$717,588	\$2,500	\$720,088	(\$8,100)
FURNITURE, FIXTURES, & EQUIPMENT	\$5,300,000	\$2,153,386	\$2,521,615	\$4,675,001	(\$624,999)
CONSTRUCTION COSTS	\$68,250,000	\$67,867,652	(\$374,081)	\$67,493,571	(\$756,429)
OWNER COSTS	\$6,247,326	\$1,901,675	\$1,000,000	\$2,901,675	(\$3,345,651)
TOTALS	\$84,087,653	\$76,202,441	\$3,150,034	\$79,352,475	(\$4,735,179)
	91%	COMMITTED TO DATE			

New Junior High School | Budget Update

ALLOWANCE STATUS	
Description	
Allowance No. 01 - Project Sign	
Allowance No. 02 - Bldg. Pad & Foundation	
Allowance No. 03 - QA Testing	
Allowance No. 04 - CCTV Upgrade	
Allowance No. 05 - Spoils Handling	
Allowance No. 06 - Offsite Improvements	
Allowance No. 07 - Owners Contingency	
CMAR Contingency	
TOTALS	

Budget	Committed	Remaining \$	Remaining %
\$1,500	\$1,500	\$0	0%
\$50,000	\$13,052	\$36,949	74%
\$50,000	\$12,600	\$37,400	75%
\$100,000	\$40,668	\$59,332	59%
\$150,000	\$21,481	\$128,519	86%
\$200,000	\$195,899	\$4,101	2%
\$1,625,000	\$579,018	\$1,045,982	64%
\$1,200,000	\$431,037	\$768,963	64%
\$3,376,500	\$1,295,255	\$2,081,245	62%

New Junior High School | Schedule

MILESTONE SCHEDULE STATUS

Milestone Activity

Notice to Proceed (Pkg. 4 - Building)
Slab on Grade Completed
Structural Steel Erection Completed
Athletic Field Grass Installed
Permanent Power Energized
Building Dry-In
HVAC Equipment Start-Up Completed
Substantial Completion

Baseline Date Sched. Date Completed ? Delta (Days)

24-Jan-2024	24-Jan-2024	✓	0
6-Jun-2024	6-Aug-2024	✓	61
7-Oct-2024	10-Oct-2024	✓	3
5-Jun-2024	30-Sep-2024	✓	117
6-Jan-2025	6-Mar-2025	✓	59
16-Jan-2025	21-Mar-2025		64
10-Mar-2025	28-Mar-2025		18
12-Jun-2025	12-Jun-2025		0

New Junior High School | Status of Construction

Construction Activities

- **Completed Activities**

- Permanent Power Set, Basketball Equipment Installed, 2-Sided Drywall and Windows

- **Current Activities**

- Exterior Metal Panels, Paint, Millwork, HVAC Start-Up and Ceramic Tile

- **Upcoming Activities**

- Wood Gym Flooring, Doors & Hardware, Restroom Fixtures and Water Fountain

New Junior High School | Status of Construction



New Junior High School | Status of Construction



New Junior High School | Status of Construction



Prepping for Metal Panel in Areas 1 & 8



Installing Storefront in Area 3



Competition Gym in Area 5

New Junior High School | Status of Construction



Collaboration Space in Area 1



Tile in Corridor in Area 3

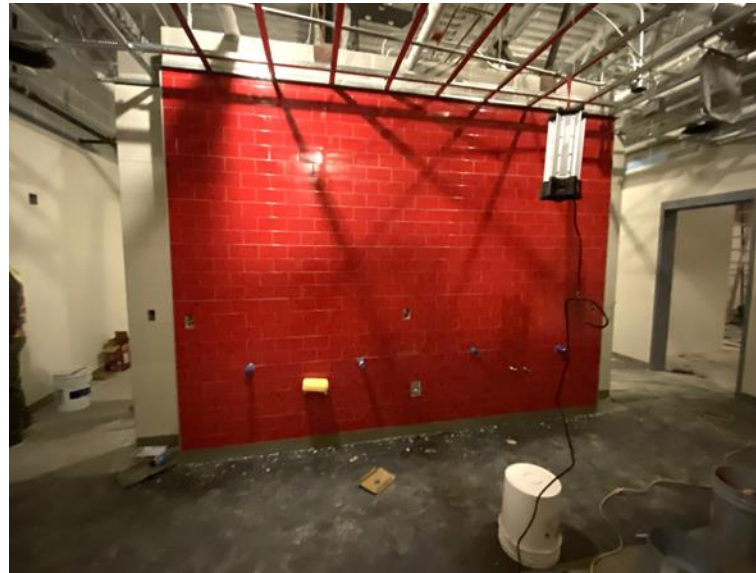


Installing Light Fixtures in Area 1

New Junior High School | Status of Construction



Art Room Millwork in Area 3



Tile in Toilet/ Shower in Area 7



Student Advisory Tour

High School Addition | Budget Update

SHS - Additions 32,706 SF	CURRENT BUDGET	COMMITTED	FORECAST	COST AT COMPLETION	DELTA Over / (Under)
DESIGN FEES	\$964,372	\$964,372	\$0	\$964,372	\$0
OTHER PROFESSIONAL SERVICES	\$177,100	\$159,825	\$17,275	\$177,100	\$0
FURNITURE, FIXTURES, & EQUIPMENT	\$1,061,842	\$351,150	\$538,411	\$889,561	(\$172,281)
CONSTRUCTION COSTS	\$12,877,988	\$9,508,000	\$613,238	\$10,121,238	(\$2,756,750)
OWNER COSTS	\$1,046,993	\$300,000	\$377,256	\$677,256	(\$369,737)
TOTALS	\$16,128,294	\$11,283,347	\$1,546,180	\$12,829,527	(\$3,298,768)
	88%	COMMITTED TO DATE			

High School Addition | Allowance & Schedule Update

ALLOWANCE STATUS
Description
Allowance No. 01 - Owners Contingency
Allowance No. 02 - Graphics
TOTALS

Budget	Committed	Remaining \$	Remaining %
\$300,000	\$155,404	\$144,596	48%
\$20,000	\$0	\$20,000	100%
\$320,000	\$155,404	\$164,596	51%

MILESTONE SCHEDULE STATUS
Milestone Activity
Notice to Proceed
Building Pad Completed
Concrete Slab on Grade Completed
Courtyard Hardscape Completed
Structural Steel Erection Completed
Building Dry-In
Permanent Power Energized
HVAC Equipment Start-Up Completed
Substantial Completion

Baseline Date	Sched. Date	Completed ?	Delta (Days)
1-Apr-2024	1-Apr-2024	✓	0
12-Jun-2024	14-Jun-2024	✓	2
29-Jul-2024	28-Aug-2024	✓	30
6-Aug-2024	19-Sep-2024	✓	44
20-Nov-2024	8-Nov-2024	✓	(12)
28-Mar-2025	4-Apr-2025		7
22-Apr-2025	16-Apr-2025		(6)
16-May-2025	25-Apr-2025		(21)
31-May-2025	31-May-2025		0

High School Addition | Status of Construction

Construction Activities

- **Completed Activities**

- Roof, 1-Sided Drywall and Driveway Poured

- **Current Activities**

- Ext. Waterproofing, Tape & Float Interior Walls, Overhead Mechanical & Electrical, Data, HVAC Controls and Curtain Wall

- **Upcoming Activities**

- Brick, Light Fixtures and Interior Doors and Windows

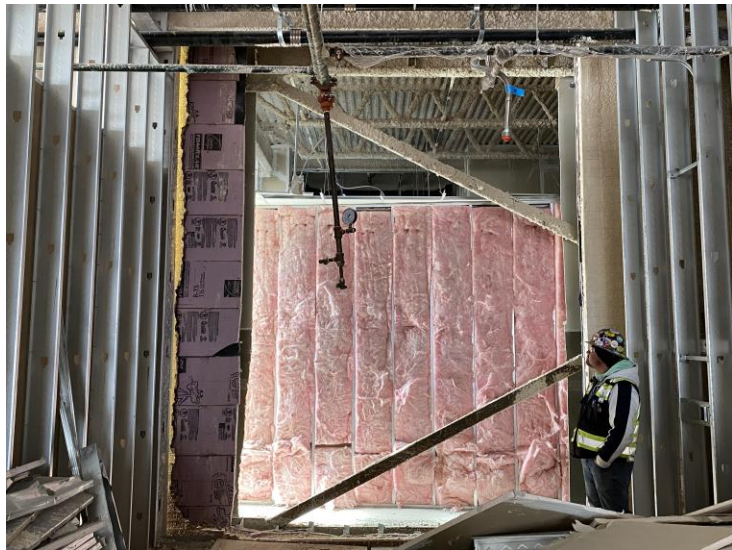
High School Addition | Status of Construction



Driveway Poured



Installing Exterior Windows

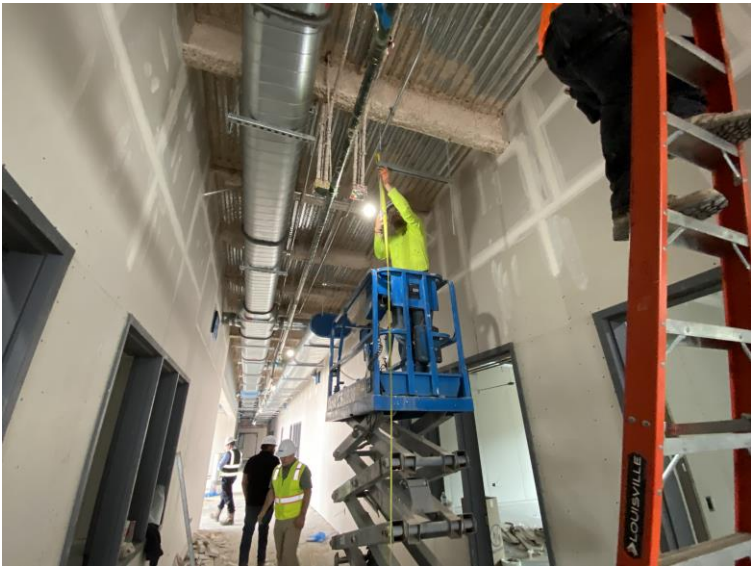


Connection to Existing Building

High School Addition | Status of Construction



Finishing Drywall on 2nd Level



Unistrut for Ductwork on 2nd Level



Finishing Windows on 2nd Level

High School Addition | Status of Construction



Installing Drywall Joints on 1st Level



Air Handling Unit on 1st Level



Installing Overhead MEP on 1st Level

Q&A