11A. Report Date: January 28, 2010

SUBJECT: THIRD QUARTER DEMOGRAPHIC REPORT

BOARD GOAL: All students will achieve educational excellence

All systems in the Keller Independent School District will be effective, efficient, and accountable in support of

the district's mission.

FISCAL NOTE: None

Background Information:

- The Keller ISD Planning Department responsibilities include but are not limited to enrollment forecasting, boundary realignment, and school site location assistance.
- In September 2009, the district officially topped the 31,000 student mark for enrollment.
- At build-out, the district anticipates housing between 35,000-40,000 students.

Administrative Considerations:

 A presentation will be given by the district's demographic consultant regarding the current and future growth trends within KISD.

Communication Deployment:

- Board Meeting Minutes
- Citizens Bond Oversight Committee

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Respectfully submitted,

Jeff Baker Director of Planning and Security