

**Union High School
Teacher Student Success Act Plan (TSSA)
2021-22**

Budget Allocation \$73,000

Classroom tables and chairs	\$20,000	Furniture & Materials
Character Ed-PBIS	\$15,000	Assemblies, banners, student activities, (PBIS incentives)
Intervention Aide	\$13,500	Behavior Aide/Golden hour
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2 teacher buyouts	\$11,000	Rob Davis/Matt Labrum
TOTAL EXPENDITURE	\$73,000	

UHS Classroom table and chairs - will be set aside to purchase tables and chairs to replace desks that are in several classrooms. The district purchased table and chairs for the majority of the school when the school opened by several teachers did not receive tables and chairs.

Character Education – money will be set aside to help supplement our PBIS initiative as well as to help pay for things such as assemblies, banners, spirit week activities, community matters presenters and the schools PBIS program. Daily, weekly and quarterly prizes will be awarded to students with good grades, attendance and citizenship. Student recognition for academic achievements will continue to be a high priority

Intervention and Behavioral Aide = A (29) hour intervention aide will be hired to attend to failing students with supports and will work with students recovering grades on Edgenuity. This person will also serve as our ISS and lunch detention facilitator for the school year. This person will also assist with Golden hour data tracking and student monitoring.

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Prep buyouts = Two prep buyouts will be used to pay teachers adding an additional assignment to their regular teaching schedule to help with the class size reduction.