



RED WING PUBLIC SCHOOLS

ENROLLMENT ANALYSIS

For the Fiscal Year Ending June 30, 2021



MONTHS REPORTED: **2**

REGULAR ED

BEG OF MONTH	REG K	HD-K	EC	HK	TOTAL REG K	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr.10	Gr. 11	Gr. 12	TOTALS
SEPT	173		76		173	182	198	181	205	188	192	189	191	193	203	188	189	2,548
OCT	174		76		174	181	196	179	201	183	181	187	191	188	202	186	178	2,503
NOV					-													-
DEC					-													-
JAN					-													-
FEB					-													-
MAR					-													-
APR					-													-
MAY					-													-
TOTALS	347	-	152	-	347	363	394	360	406	371	373	376	382	381	405	374	367	5,051
AVERAGE	173.5	-	76.0	-	173.5	181.5	197.0	180.0	203.0	185.5	186.5	188.0	191.0	190.5	202.5	187.0	183.5	2,525.5
EXTENDED TIME	-	-				0.03									0.01	0.29		0.33
TUITION - OUT	-	-				4.04	2.07	5.00	6.00	6.00	4.00	4.00	8.00	10.47	17.01	19.41	44.84	130.84
AVG TOTALS	173.5	-	76.0	-	173.5	181.5	197.0	180.0	203.0	185.5	186.5	188.0	191.0	190.5	202.5	187.0	183.5	2,525.5
																FALL TO EOY IMPACT ▼		
PRIOR YEAR 10/1	174.0		66.0	-	174.0	192.0	179.0	206.0	185.0	182.0	186.0	193.0	201.0	223.0	194.0	192.0	153.0	2,526.0
EOY ADM	178.1		43.0	-	178.1	190.3	179.5	210.8	186.8	181.5	185.2	192.6	200.0	229.3	204.2	203.6	195.3	2,580.1
EOY/FALL RATIO	1.023		0.652	#DIV/0!	1.023	0.991	1.003	1.023	1.010	0.997	0.995	0.998	0.995	1.028	1.052	1.061	1.277	1.021
FALL TO EOY	98.0%		50.0%	0.0%	99.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	95.0%	95.0%	-
EOY PROJECTED ADM	170.0	0.0	38.0	0.0	170.0	181.9	195.1	181.4	204.9	187.8	186.8	188.2	195.2	197.2	215.5	197.4	219.2	2558.6
WEIGHTING	1.00	0.55	1.00	1.00	-	1.00	1.00	1.00	1.00	1.00	1.00	1.20	1.20	1.20	1.20	1.20	1.20	
EOY PROJECTED WADM'S	170.03	-	38.00	-	170.03	181.94	195.13	181.40	204.94	187.79	186.77	225.89	234.22	236.59	258.56	236.82	263.00	2,801.08
ADOPTED																		
CURRENT BUDGET (WADM'S)	180.00	-	41.00	-	180.00	169.30	191.80	177.10	207.90	192.00	175.70	223.68	227.04	243.60	270.36	246.48	248.16	2,794.12
VARIANCE VS. BUDGET (WADMS)	(9.97)	-	(3.00)	-	(9.97)	12.64	3.33	4.30	(2.96)	(4.21)	11.07	2.21	7.18	(7.01)	(11.80)	(9.66)	14.84	6.96
INITIAL BUDGET ADM'S	180.00	-	41.00		180.00	169.30	191.80	177.10	207.90	192.00	175.70	186.40	189.20	203.00	225.30	205.40	206.80	2,550.90
	K	HD-K	EC	HK				GR. 1-3			GR. 4-6						GR. 7-12	
EOY PROJECTED ADM	170.0	0.0	38.0	0.0				558.5			579.5						1212.6	2558.6