

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **Design for Bid Package 1 for the Athletic Complex Project and authorize the procurement of construction services for Bid Package 1.**

Date: December 16, 2024

Administrator Responsible/Position: Mandy Epley, Superintendent of Schools

A. Purpose of Agenda Item:

- Information Only Action Needed Receive Input

B. Authority for This Action:

- Local Policy Law or Rule N/A

C. Priority, Goal, or Need Addressed:

- Strategic Plan District/Campus Improvement Plan Other

Priorities

- Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.
- Priority 2:** Maximizing Academic Performance.
- Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.
- Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.
- Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

- Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**
- Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**
- Goal 3*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D.

Summary: **Administration is requesting approval for the Design for Bid Package 1 for the Athletic Complex Project and authorization of the procurement of construction services for Bid Package 1. Bid Package 1 will be procurement of the bleachers, grandstands and**

press-box. These items have long lead times and we want to have approved designs to receive sub bids mid-January and proceed with procurement.

Additionally, we are anticipating 2 additional bid packages with the final GMP presentation in April 2025.

Background Information:

Bond 2024 included:

Proposition B: New Athletic Stadium - \$35,500,000

- **Football, Soccer, Track & Field Facilities (7,000 seating)**
- **Concessions, Restrooms, and Field House**

Proposition C: New Baseball & Softball Turf Fields, Tennis Courts, Restrooms, & Concessions - \$10,800,000

- **New Baseball & Softball Turf Fields**
 - **Tennis Courts**
 - **Restrooms and Concessions**
-

E. Comments Received:

LT

DEIC

Other-

Facilities

/Bond

Oversight

Committee

All agenda items are reviewed by the Superintendent's Leadership Team.

F.

Administrative Recommendation:

With the items in Bid Package 1 having known long lead time for delivery, administration recommends approval of the Design for Bid Package 1 for the Athletic Complex Project as presented by Bartlett Cocke, and recommends authorizing Bartlett Cocke to commence the procurement of construction services for Bid Package 1 for this Project.

G. Fiscal Impact and Cost:

Amount: Cost for Bid Package 1 is scheduled to be presented at the January 2025 board meeting. Additionally, we are anticipating 2 additional bid packages with the final GMP presentation in April 2025.

Budget

Bond

Grant/Special

Funds

Other

H.

Exhibits: LPA Bid Package 1 Exhibit
