

Woodrow Wilson ES - PH 1 Relocate OH Electric/West Fence Scope

Denton Independent School District
Denton, TX

STATEMENT OF COST

| DIVISION | BID PACKAGE DESCRIPTION | TOTAL COST |
|-------------------|--|------------------|
| AREATOTAL(S): | | |
| 01 | ALLOWANCES | \$55,000 |
| 01 | GENERAL REQUIREMENTS | \$51,613 |
| 26 | ELECTRICAL | \$70,100 |
| 27 | COMMUNICATIONS - PATHWAY INCLUDED WITH ELECT (FIBER/SPECTRUM CABLE BY OWNER) | \$0 |
| 32 | SITE IMPROVEMENTS - INCLUDES ALTERNATE 1 & 2 (ADDITIONAL FENCING) | \$144,051 |
| SUBTOTAL | | \$320,764 |
| | GENERAL CONDITIONS | \$62,014 |
| | CONTRACTOR CONTINGENCY 5.000% | \$16,000 |
| | SUBGUARD 1.600% | \$5,388 |
| | GENERAL LIABILITY 0.850% | \$3,586 |
| | BUILDER'S RISK INSURANCE 0.085% | \$359 |
| | PERFORMANCE BOND 0.830% | \$3,502 |
| | FEE 2.500% | \$10,290 |
| TOTAL COST | | \$421,902 |

Woodrow Wilson ES - PH 1 Relocate OH Ele

Denton Independent School District
Denton, TX

Building Area 93,540
Documents Dated 4/30/2019
Estimate Dated 6/5/2019

| Guaranteed Maximum Price | | | | | | | | |
|-----------------------------|---|----------|----------|----------|----------------|------------------|---------------|-----------|
| CODE | ITEM | | LABOR | MATERIAL | SUB | TOTAL | \$ / SqFt | SUB NAMES |
| ALLOWANCES | | | | | | | | |
| | Owners Contingency | | XXXXXX | XXXXXX | 25,000 | 55,000 | 0.59 | |
| | DME Structural Power Pole | | XXXXXX | XXXXXX | 30,000 | 25,000 | 0.27 | |
| | Materials Testing | BY OWNER | XXXXXX | XXXXXX | XXXXXX | 30,000 | 0.32 | |
| | Building Permit | BY OWNER | XXXXXX | XXXXXX | XXXXXX | 0 | 0.00 | |
| | | | | | | 0 | 0.00 | |
| GENERAL REQUIREMENTS | | | | | | | | |
| | Field Engineer & Rodman | | XXXXXX | XXXXXX | 5,112 | 51,613 | 0.55 | |
| | Street Cleaning | | XXXXXX | XXXXXX | 2,250 | 5,112 | 0.05 | |
| | Temporary Toilet | | XXXXXX | XXXXXX | 2,979 | 2,250 | 0.02 | |
| | Fence Barricade | | XXXXXX | XXXXXX | 13,750 | 2,979 | 0.03 | |
| | Professional Engineering | | XXXXXX | XXXXXX | 5,000 | 13,750 | 0.15 | |
| | Project Carpenter/Coordinator | | XXXXXX | XXXXXX | 16,781 | 5,000 | 0.05 | |
| | Daily Clean-Up | | XXXXXX | XXXXXX | 3,791 | 16,781 | 0.18 | |
| | Dumpsters | | XXXXXX | XXXXXX | 1,950 | 3,791 | 0.04 | |
| | | | | | | 1,950 | 0.02 | |
| ELECTRICAL | | | | | | | | |
| | Site Electrical | | XXXXXX | XXXXXX | 70,100 | 70,100 | 0.75 | |
| COMMUNICATIONS | | | | | | | | |
| | Fiber Relocation - Pathway Only Included in site electrical | | XXXXXX | XXXXXX | XXXXXX | 0 | 0.00 | |
| | Fiber cabling and Spectrum cable | BY OWNER | XXXXXX | XXXXXX | XXXXXX | 0 | 0.00 | |
| SITE IMPROVEMENTS | | | | | | | | |
| | Tree Protection, Trimming, Pruning & Removal | | XXXXXX | XXXXXX | 35,000 | 144,051 | 1.54 | |
| | Concrete Paving Repair | | XXXXXX | XXXXXX | 4,200 | 35,000 | 0.37 | |
| | Precast Concrete Fencing - Includes Alternates | | XXXXXX | XXXXXX | 104,851 | 4,200 | 0.04 | |
| | | | | | | 104,851 | 1.12 | |
| SUBTOTAL | | | 0 | 0 | 320,764 | 320,764 | 3.43 | |
| | General Conditions | | | | | 62,014 | | |
| | Contractor's Contingency | 0.0500 | | | | 16,000 | | |
| | Subcontractor Default Insurance | 0.0160 | | | | 5,388 | | |
| | General Liability Insurance | 0.0085 | | | | 3,586 | | |
| | Builders Risk Insurance | 0.00085 | | | | 359 | | |
| | Bond | 0.0083 | | | | 3,502 | | |
| | Fee | 0.0250 | | | | 10,290 | | |
| TOTAL BASE BID | | | | | | \$421,902 | \$4.51 | |