

# Regional Healthcare Partnership, Region 4 Plan

## DSRIP Project Values and Counts, Categories 1-4, DY 2-5

Provider Organization Name	Category Number	Category Title	Value	Count
<b><i>Bluebonnet Trails Community Services</i></b>				
	2	Innovation & Redesign		
		Category Sub-Total	\$1,203,064	1
	3	Quality Improvements		
		Category Sub-Total	\$160,738	1
		<b>Provider Total</b>	<b>\$1,363,802</b>	<b>2</b>
<b><i>Camino Real Community Services</i></b>				
	1	Infrastructure Development		
		Category Sub-Total	\$125,502	1
	2	Innovation & Redesign		
		Category Sub-Total	\$877,580	1
	3	Quality Improvements		
		Category Sub-Total	\$137,660	2
		<b>Provider Total</b>	<b>\$1,140,742</b>	<b>4</b>
<b><i>CHRISTUS Spohn Hospital - Alice</i></b>				
	1	Infrastructure Development		

Provider Organization Name	Category Number	Category Title	Value	Count
<b>CHRISTUS Spohn Hospital - Alice</b>				
		Category Sub-Total	\$3,342,336	3
	2	Innovation & Redesign		
		Category Sub-Total	\$5,273,464	6
	3	Quality Improvements		
		Category Sub-Total	\$2,218,516	9
	4	Population-Focused Improvements		
		Category Sub-Total	\$1,397,162	6
		<b>Provider Total</b>	<b>\$12,231,478</b>	<b>24</b>
<b>CHRISTUS Spohn Hospital - Beeville</b>				
	1	Infrastructure Development		
		Category Sub-Total	\$3,833,987	3
	2	Innovation & Redesign		
		Category Sub-Total	\$3,381,950	5
	3	Quality Improvements		
		Category Sub-Total	\$3,289,459	8
	4	Population-Focused Improvements		
		Category Sub-Total	\$857,285	6
		<b>Provider Total</b>	<b>\$11,362,681</b>	<b>22</b>
<b>CHRISTUS Spohn Hospital - Corpus Christi</b>				

Provider Organization Name	Category Number	Category Title	Value	Count
<b>CHRISTUS Spohn Hospital - Corpus Christi</b>				
	1	Infrastructure Development		
		Category Sub-Total	\$43,134,012	6
	2	Innovation & Redesign		
		Category Sub-Total	\$70,472,225	11
	3	Quality Improvements		
		Category Sub-Total	\$27,630,027	17
	4	Population-Focused Improvements		
		Category Sub-Total	\$16,003,717	6
		<b>Provider Total</b>	<b>\$157,239,981</b>	<b>40</b>
<b>CHRISTUS Spohn Hospital - Kleberg</b>				
	1	Infrastructure Development		
		Category Sub-Total	\$1,996,105	2
	2	Innovation & Redesign		
		Category Sub-Total	\$3,541,475	5
	3	Quality Improvements		
		Category Sub-Total	\$1,425,891	7
	4	Population-Focused Improvements		
		Category Sub-Total	\$897,717	6
		<b>Provider Total</b>	<b>\$7,861,188</b>	<b>20</b>

Provider Organization Name	Category Number	Category Title	Value	Count
<b><i>Citizens Medical Center</i></b>				
	1	Infrastructure Development		
		Category Sub-Total	\$4,579,937	1
	2	Innovation & Redesign		
		Category Sub-Total	\$6,869,906	1
	3	Quality Improvements		
		Category Sub-Total	\$2,948,258	4
	4	Population-Focused Improvements		
		Category Sub-Total	\$1,957,075	6
		<b>Provider Total</b>	<b>\$16,355,176</b>	<b>12</b>
<b><i>Coastal Plains Community Center</i></b>				
	2	Innovation & Redesign		
		Category Sub-Total	\$12,582,690	1
	3	Quality Improvements		
		Category Sub-Total	\$1,458,810	4
		<b>Provider Total</b>	<b>\$14,041,500</b>	<b>5</b>
<b><i>Corpus Christi - Nueces County Public Health District</i></b>				
	1	Infrastructure Development		
		Category Sub-Total	\$4,870,044	2
	2	Innovation & Redesign		

Provider Organization Name	Category Number	Category Title	Value	Count
<b>Corpus Christi - Nueces County Public Health District</b>				
		Category Sub-Total	\$10,003,086	2
	3	Quality Improvements		
		Category Sub-Total	\$1,646,000	4
		<b>Provider Total</b>	<b>\$16,519,130</b>	<b>8</b>
<b>Corpus Christi Medical Center</b>				
	1	Infrastructure Development		
		Category Sub-Total	\$21,127,512	5
	2	Innovation & Redesign		
		Category Sub-Total	\$9,066,289	2
	3	Quality Improvements		
		Category Sub-Total	\$19,190,610	13
	4	Population-Focused Improvements		
		Category Sub-Total	\$4,022,857	6
		<b>Provider Total</b>	<b>\$53,407,268</b>	<b>26</b>
<b>Cuero Community Hospital</b>				
	1	Infrastructure Development		
		Category Sub-Total	\$2,586,608	1
	3	Quality Improvements		
		Category Sub-Total	\$946,210	1

Provider Organization Name	Category Number	Category Title	Value	Count
<b><i>Cuero Community Hospital</i></b>				
		<b>Provider Total</b>	<b>\$3,532,818</b>	<b>2</b>
<b><i>DeTar Healthcare System</i></b>				
	1	Infrastructure Development		
		Category Sub-Total	\$8,808,349	2
	2	Innovation & Redesign		
		Category Sub-Total	\$4,183,001	2
	3	Quality Improvements		
		Category Sub-Total	\$5,845,615	11
	4	Population-Focused Improvements		
		Category Sub-Total	\$2,941,330	6
		<b>Provider Total</b>	<b>\$21,778,295</b>	<b>21</b>
<b><i>Driscoll Children's Hospital</i></b>				
	1	Infrastructure Development		
		Category Sub-Total	\$37,291,172	4
	2	Innovation & Redesign		
		Category Sub-Total	\$28,840,523	3
	3	Quality Improvements		
		Category Sub-Total	\$16,161,072	8
	4	Population-Focused Improvements		

Provider Organization Name	Category Number	Category Title	Value	Count
<b><i>Driscoll Children's Hospital</i></b>				
		Category Sub-Total	\$6,705,367	6
		<b>Provider Total</b>	<b>\$88,998,134</b>	<b>21</b>
<b><i>Gonzales Memorial Hospital</i></b>				
	1	Infrastructure Development		
		Category Sub-Total	\$993,087	3
	2	Innovation & Redesign		
		Category Sub-Total	\$429,660	2
	3	Quality Improvements		
		Category Sub-Total	\$312,373	7
		<b>Provider Total</b>	<b>\$1,735,120</b>	<b>12</b>
<b><i>Gulf Bend Center</i></b>				
	1	Infrastructure Development		
		Category Sub-Total	\$3,274,932	2
	2	Innovation & Redesign		
		Category Sub-Total	\$5,035,400	1
	3	Quality Improvements		
		Category Sub-Total	\$1,442,942	4
		<b>Provider Total</b>	<b>\$9,753,274</b>	<b>7</b>
<b><i>Jackson County Hospital District</i></b>				

Provider Organization Name	Category Number	Category Title	Value	Count
<b><i>Jackson County Hospital District</i></b>				
	1	Infrastructure Development		
		Category Sub-Total	\$1,300,000	1
	3	Quality Improvements		
		Category Sub-Total	\$575,000	1
		<b>Provider Total</b>	<b>\$1,875,000</b>	<b>2</b>
<b><i>Lavaca Medical Center</i></b>				
	1	Infrastructure Development		
		Category Sub-Total	\$297,532	1
	3	Quality Improvements		
		Category Sub-Total	\$108,844	1
		<b>Provider Total</b>	<b>\$406,376</b>	<b>2</b>
<b><i>Nueces County Mental Health/Mental Rehabilitation Center</i></b>				
	2	Innovation & Redesign		
		Category Sub-Total	\$9,229,940	4
	3	Quality Improvements		
		Category Sub-Total	\$4,220,290	8
		<b>Provider Total</b>	<b>\$13,450,230</b>	<b>12</b>
<b><i>Otto Kaiser Memorial Hospital</i></b>				
	1	Infrastructure Development		



Provider Organization Name	Category Number	Category Title	Value	Count
<b><i>Otto Kaiser Memorial Hospital</i></b>				
		Category Sub-Total	\$806,637	1
	3	Quality Improvements		
		Category Sub-Total	\$267,072	1
		<b>Provider Total</b>	<b>\$1,073,709</b>	<b>2</b>
<b><i>Refugio County Memorial Hospital District</i></b>				
	1	Infrastructure Development		
		Category Sub-Total	\$1,206,513	1
	3	Quality Improvements		
		Category Sub-Total	\$441,351	1
		<b>Provider Total</b>	<b>\$1,647,864</b>	<b>2</b>
<b><i>Yoakum Community Hospital</i></b>				
	1	Infrastructure Development		
		Category Sub-Total	\$1,453,213	2
	3	Quality Improvements		
		Category Sub-Total	\$354,023	2
	4	Population-Focused Improvements		
		Category Sub-Total	\$146,960	6
		<b>Provider Total</b>	<b>\$1,954,196</b>	<b>10</b>
		<b>Grand Total</b>	<b>\$437,727,962</b>	<b>256</b>