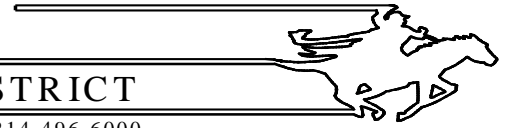




# COPPELL INDEPENDENT SCHOOL DISTRICT

200 S. DENTON TAP ROAD • COPPELL, TEXAS 75019 • 214-496-6000



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*ASSISTANT SUPERINTENDENT  
FOR BUSINESS & SUPPORT SERVICES*

RALPH SEELEY  
*CHIEF FINANCIAL OFFICER*

To: Dr. Jeff Turner  
From: Ralph Seeley  
Subject: CISD Share of Costs for North Lake Consultants – Dr. Robert Freilich & Associates  
Date: September 13, 2005

CISD has paid the \$100,000 maximum participation authorized by the Board of Trustees in cost sharing of the consultants hired by the City of Coppell for the North Lake property development. Our board agreed to share 30% of the total cost to a maximum of \$100,000.

To date, the consultants have submitted invoices totaling \$379,803.26 for services provided through August 10, 2005. Our thirty percent share of this is \$113,940.98 and we have paid the maximum authorized \$100,000. Clay Phillips estimates that total costs could exceed \$700,000, including the invoices already submitted. A 30% share of this amount would be \$210,000. Since there is additional project work still to be done, the board may want to consider increasing the District's cost sharing amount for this effort.

The total costs for the original consultants engaged by the District (Coker Company, Louis Nichols & George Schrader) were \$56,005.74 of which \$10,000 was paid by the City of Coppell. The District bore the remaining \$45,005.74 of these costs.