Executive Summary Prepared for Board of Trustees Meeting May 27, 2008

Continued Discussion of Early Childhood Plans

Purpose of Report

The Board will continue its discussion on expanding space for early childhood students.

<u>Objectives</u>

- To review the plans related to the possibility of building a new early childhood center
- To review the plans related to the possibility of expanding the current early childhood center
- To review the costs associated with construction and operations of the different options
- To review the various timelines associated with construction of the different options

Operational Impact

The Board will review both construction and operating costs associated with the different proposals. The Board will also look at funding options for the projects.

<u>Results</u>

The Board will discuss a course of action for staff to take regarding the different options presented.