

June 2026 District Dashboard Summary Report

1. Vision 2030			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
1.1 % Reading on Level at the Beginning of 3rd Grade			3-7
1.2 % of Students Mastering Algebra 2			8-9
1.3 % of Students Graduating Life Ready			10
2. Curriculum and Instruction			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
2.1 % of 4th/6th/8th Grade on or Above Level Per MAP Reading			11-12
2.2 % of 4th/6th/8th Grade on or Above Level Per MAP Math			13-14
2.3 % Completing Student Scorecard			15-18
3. Student Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
3.1 % of Students in Extra/Co-Curricular Activities			19-20
3.2 Student Survey - % Satisfied			21
3.3 % of Out of Placement (ISS/OSS/DAEP)			22-23
4. Technology			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 % Critical Systems Scheduled Uptime			24-25
5. Human Resources			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
5.3.1 Staff Survey - % Satisfied			26-27
5.3.3 Quarterly HR training for Principals/ Directors			28
6. Communications and Marketing			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
6.1 # of MISD Positive Publicity Media Hits			29-31
6.2 Ace Summer Reading and Math Progress %			32
6.3 Revenue Generated			33-36
7. Facilities and Operations			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
8. Business Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
8.3 Trainings Provided to District Personnel			37-38
9. Safety and Security			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 % Police Presentations Per Month			39-40
9.2 % of District Physical Security Audits			41

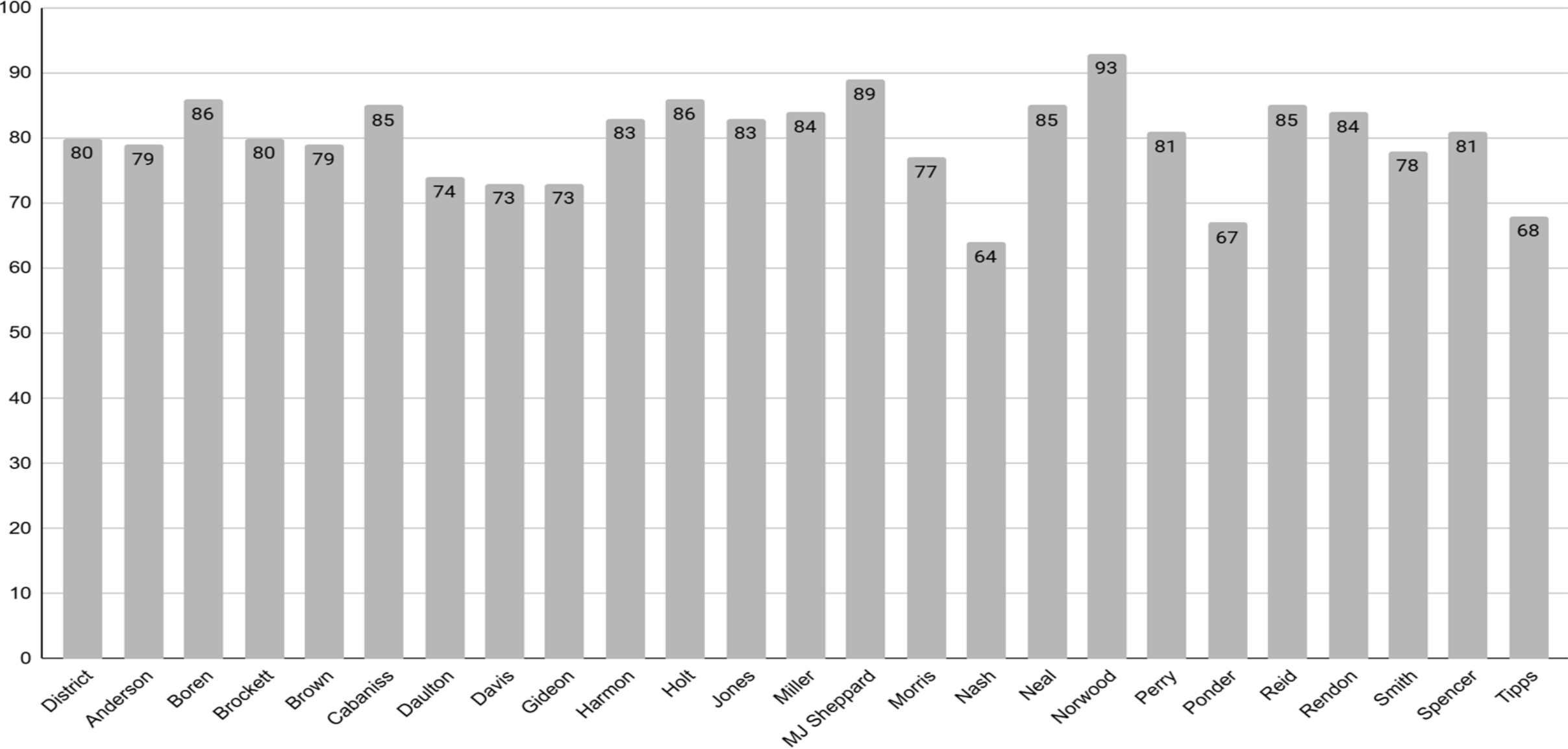
Above Goal
 At Goal
 Near Goal
 Below Goal

EC Accountability

June 2026

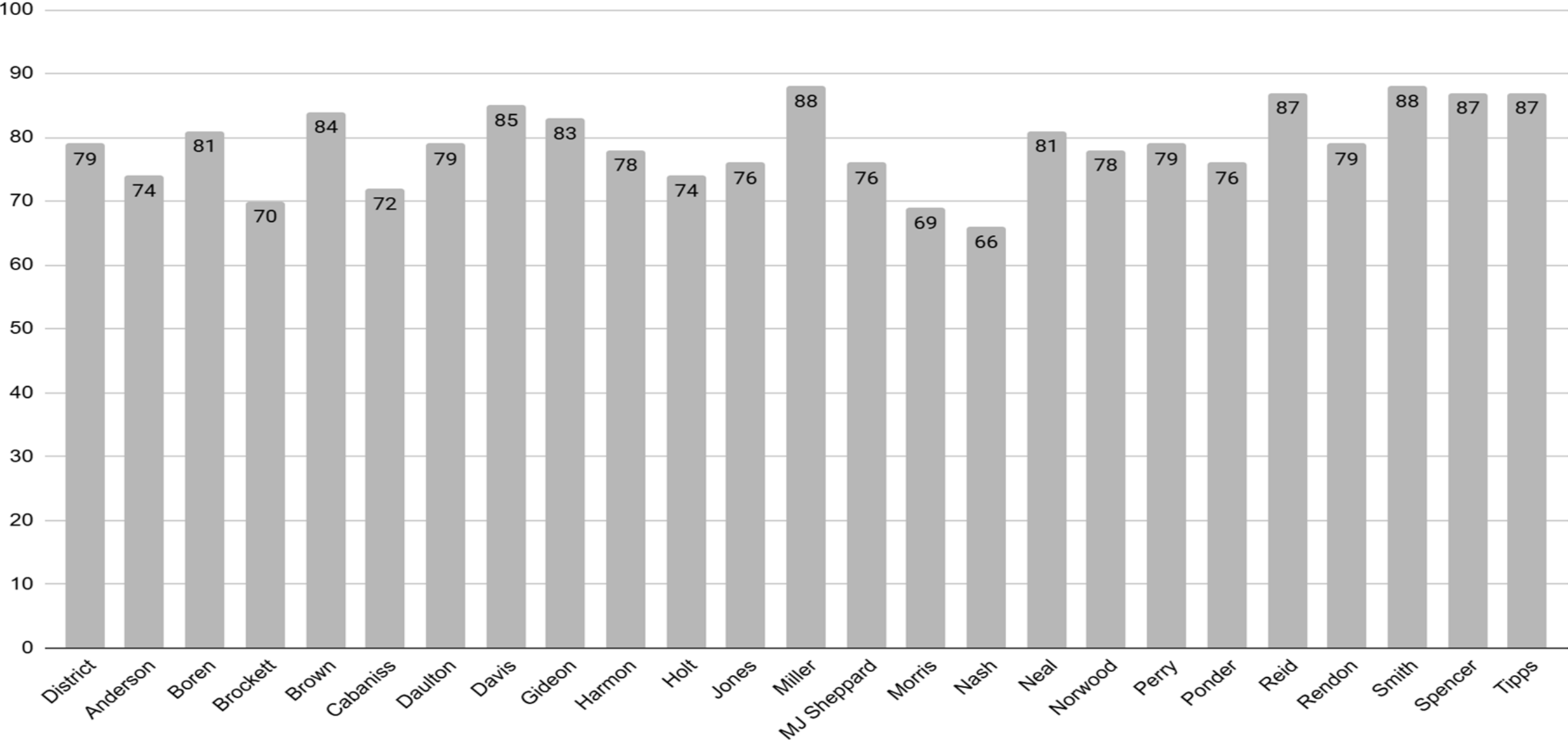
Department	Key Strategic Measures									Data Collected, Managed, and Reported by			
Vision 2030 Guiding Statements	1.1% Reading on level at the beginning of 3rd grade 1.2 % of students mastering Algebra 2 1.3 % of students graduating Life Ready 1.4 % of students graduating College and/or Career Ready									Mr. Fernando Benavides Dr. Winston McCowan Dr. Tameka Patton Mrs. Kristi Cobb Dr. Marcus Brannon Mrs. Mendy Gregory			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
1.1 % Reading on level at the beginning of 3rd grade	Mr. Benavides		X				X				X		
1.2 % of students mastering Algebra 2	Mr. Benavides			X		X		X		X	X		
1.3 % of students graduating Life Ready	Mr. Benavides										X		
1.4 % of students graduating College and/or Career Ready	Dr. McCowan					X							X

Guiding Statement #1 – Kindergarten EOY mCLASS



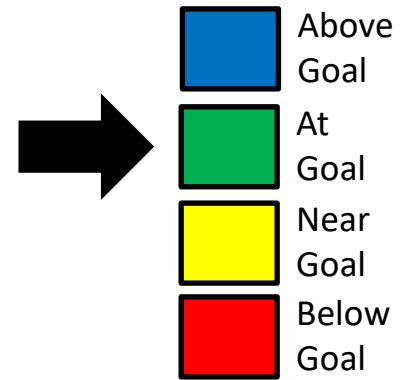
% of Students Reading On/ Above Grade Level

Guiding Statement #1 – 1st Grade EOY mCLASS

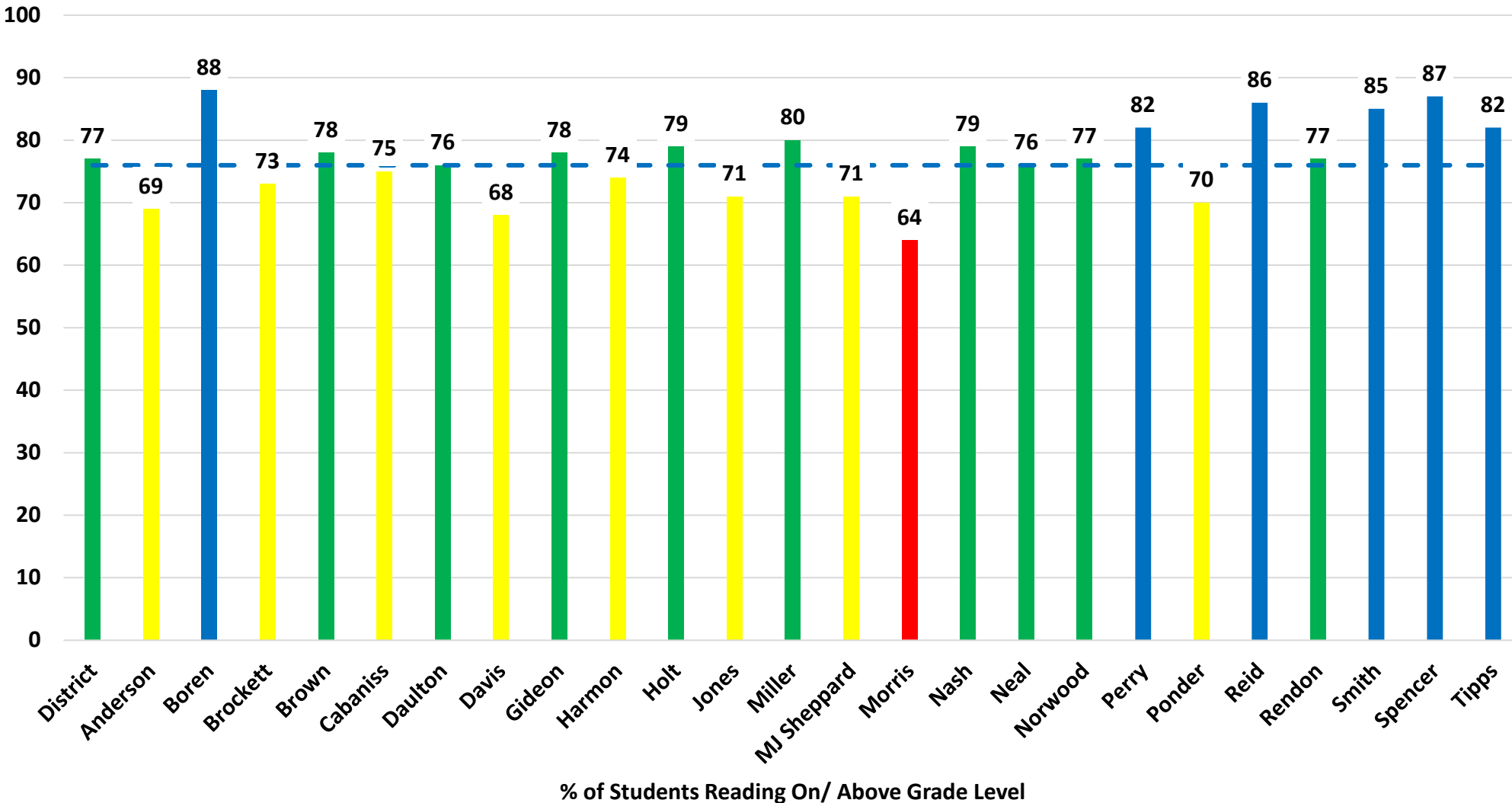
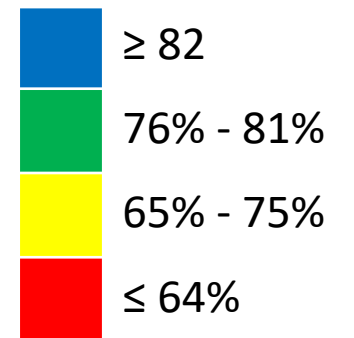


% of Students Reading On/ Above Grade Level

1.1 % Reading on Level at the Beginning of 3rd Grade – 2nd Grade EOY mCLASS

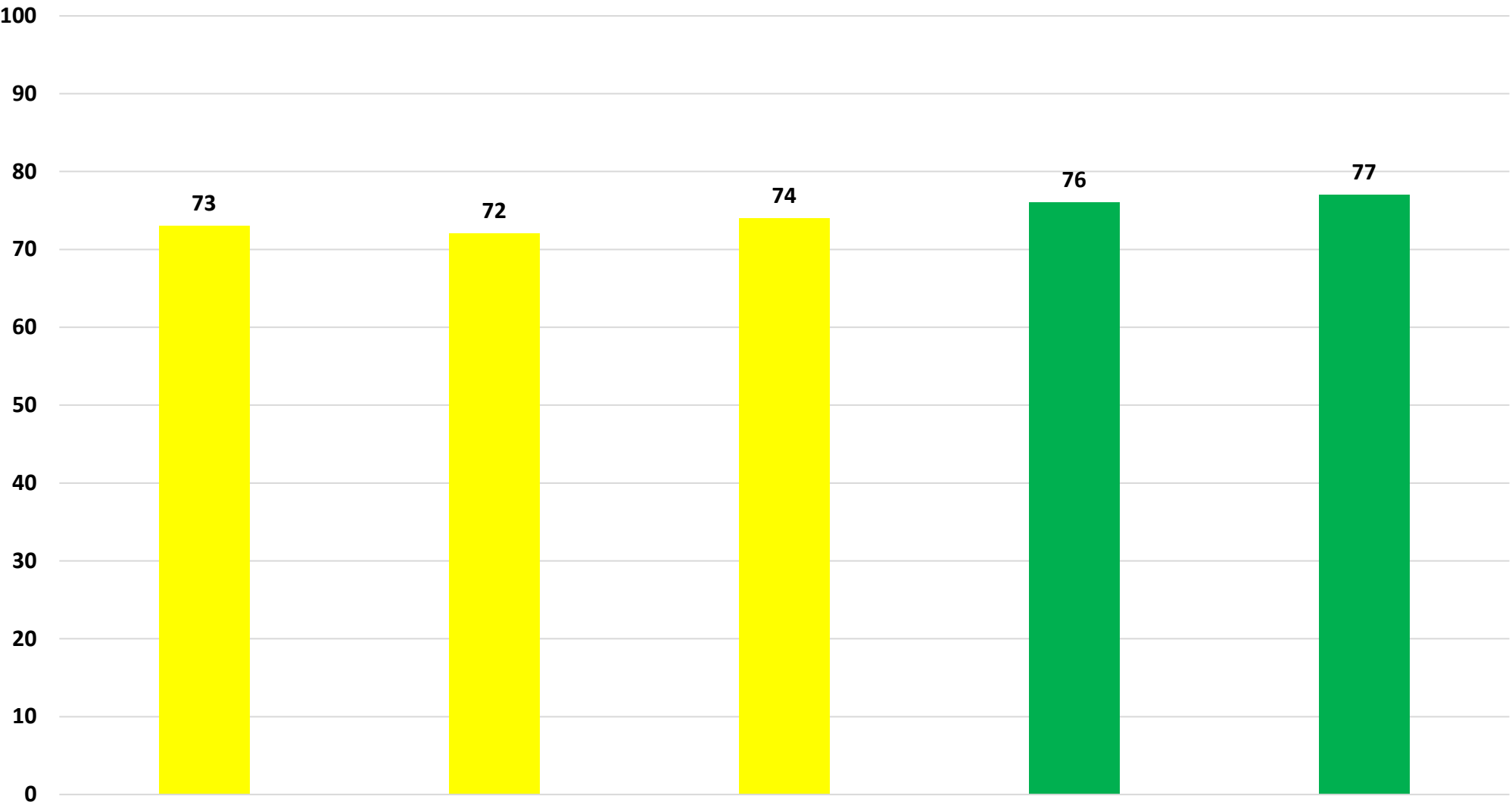


Status for this Measure



1.1 % Reading on Level at the Beginning of 3rd Grade – 2nd Grade EOY Amplify mCLASS

Above Goal
At Goal
Near Goal
Below Goal



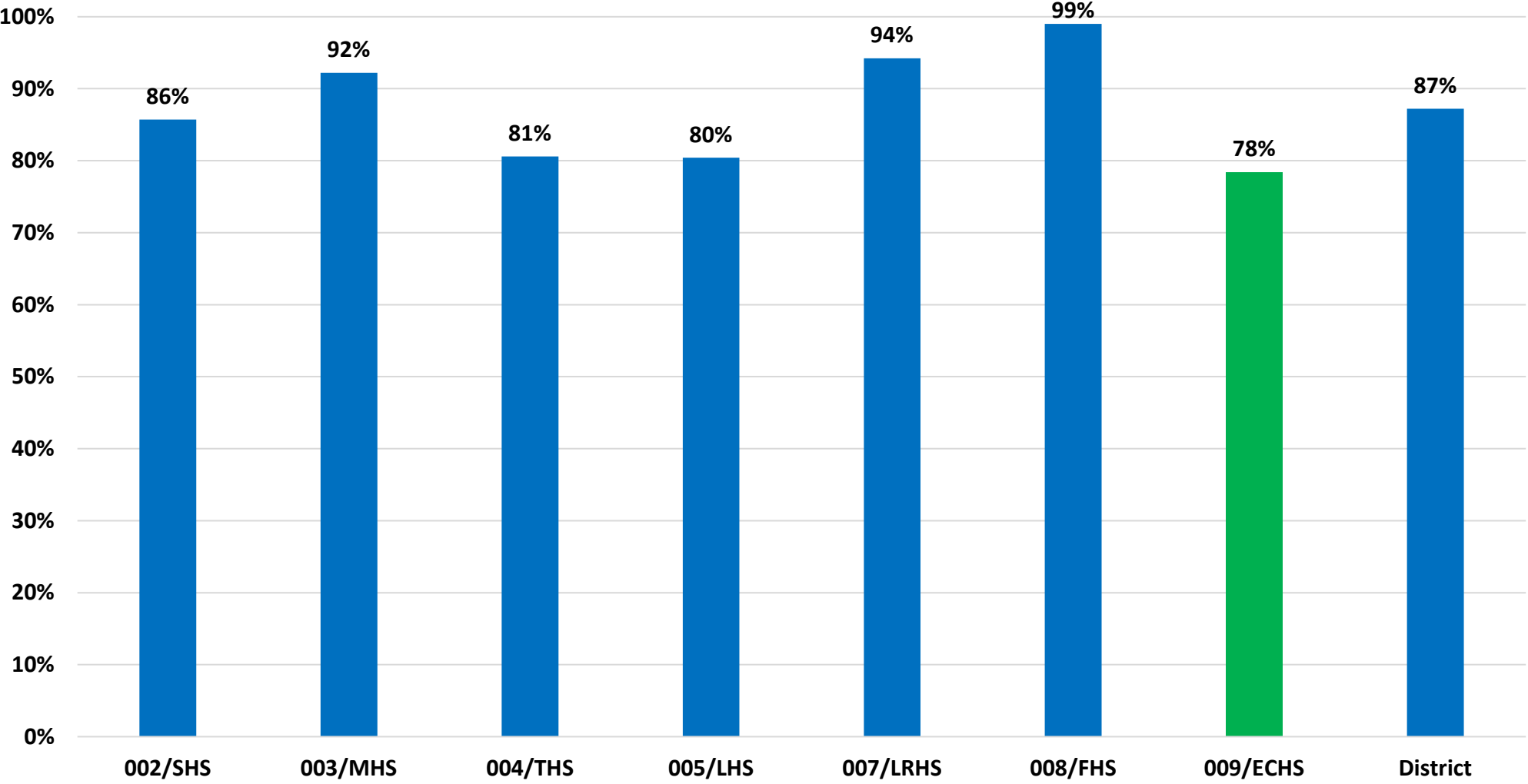
Status for this Measure

- ≥ 82 (Above Goal)
- 76% - 81% (At Goal)
- 65% - 75% (Near Goal)
- ≤ 64% (Below Goal)

1.2 % of Students Mastering Algebra 2

Above Goal
At Goal
Near Goal
Below Goal

6th Six Weeks



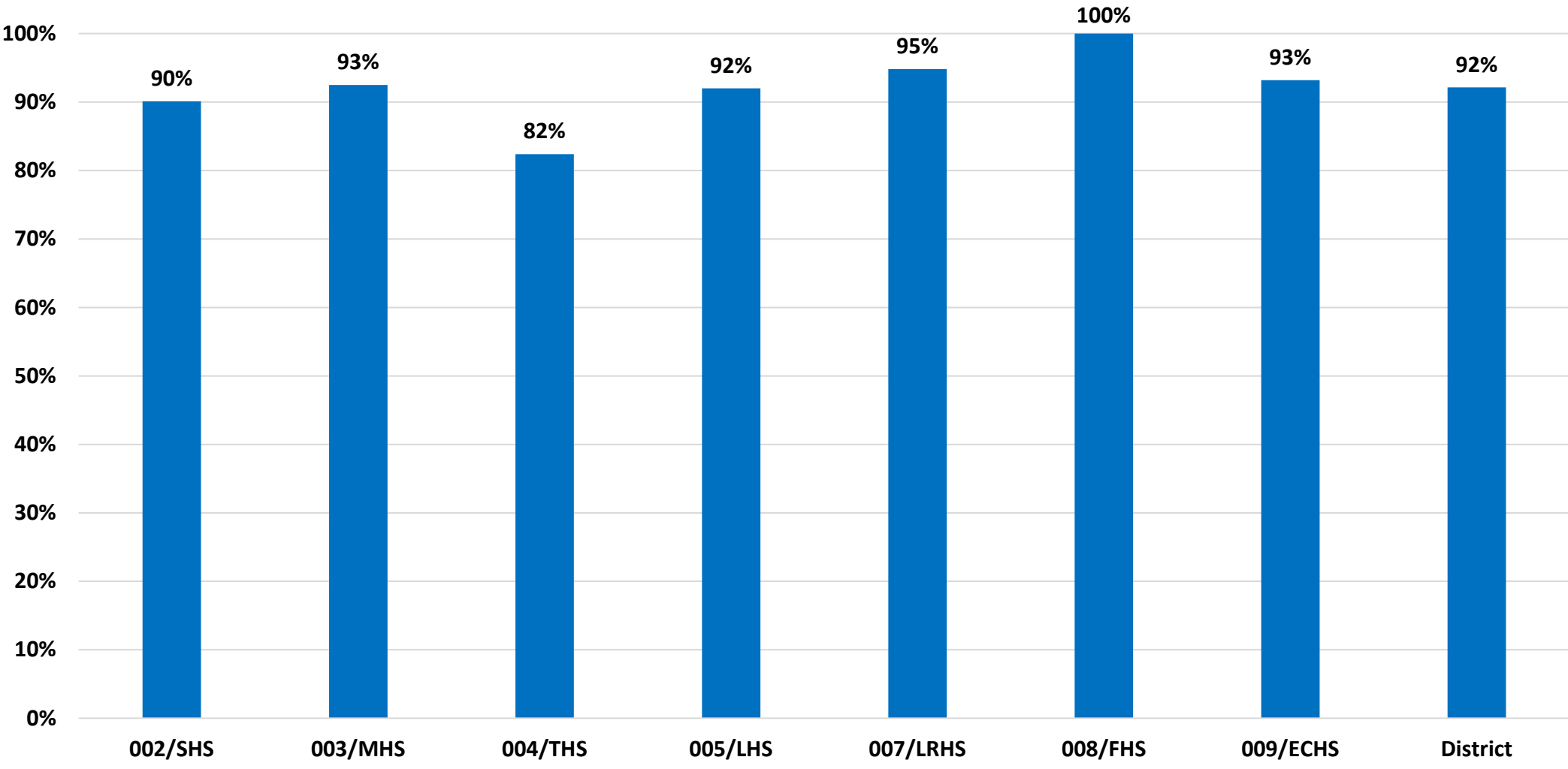
Status for this Measure

Blue	$\geq 80\%$
Green	69% - 79%
Yellow	58% - 68%
Red	$\leq 57\%$

1.2 % of Students Mastering Algebra 2

Above Goal
At Goal
Near Goal
Below Goal

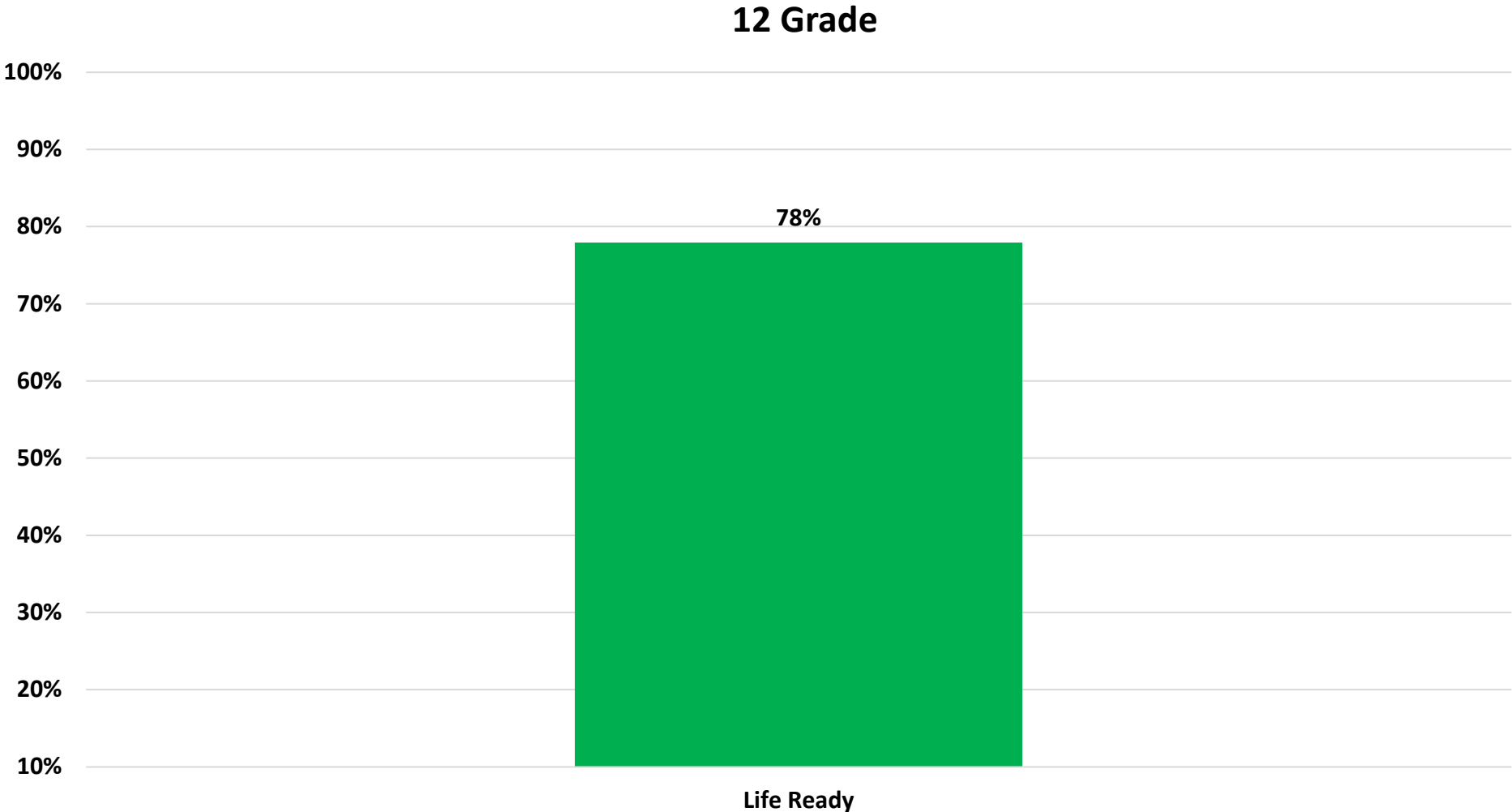
Second Semester



Status for this Measure

Blue	$\geq 80\%$
Green	69% - 79%
Yellow	58% - 68%
Red	$\leq 57\%$

1.3 % of Students Graduating Life Ready



A legend with four colored squares and a black arrow pointing to the right. The squares are blue, green, yellow, and red. To the right of each square is a label: "Above Goal", "At Goal", "Near Goal", and "Below Goal".

- Above Goal
- At Goal
- Near Goal
- Below Goal

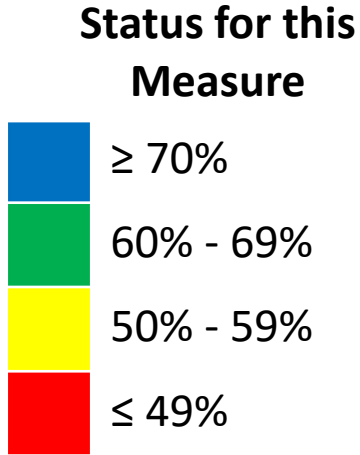
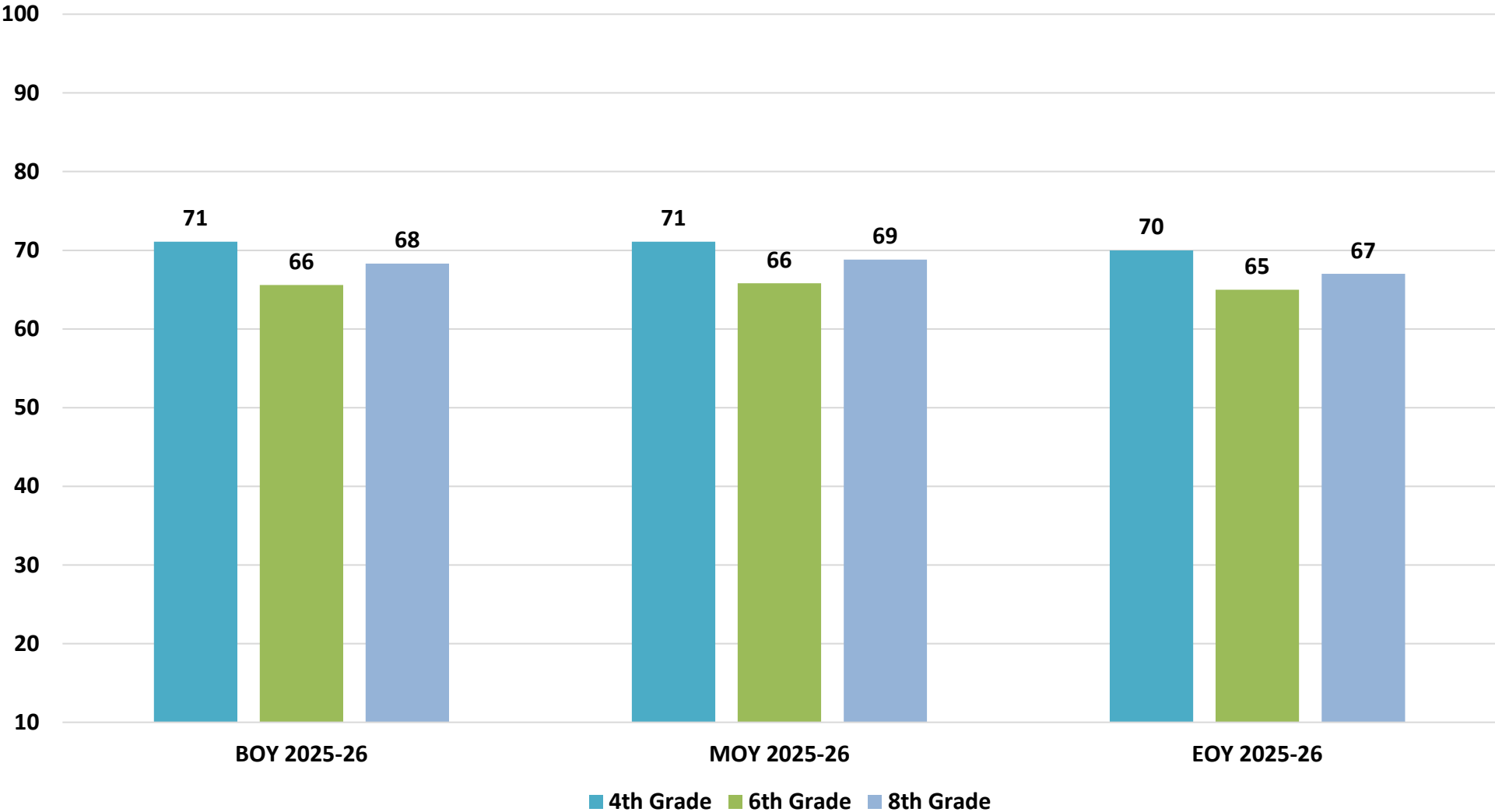
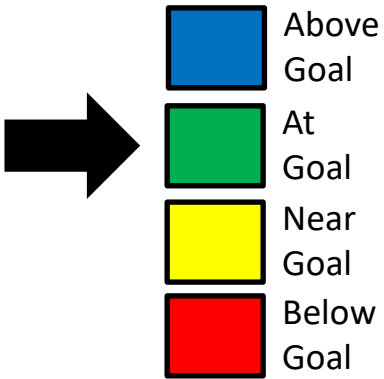
Status for this Measure

- ≥ 81%
- 70% - 80%
- 50% - 69%
- ≤ 49

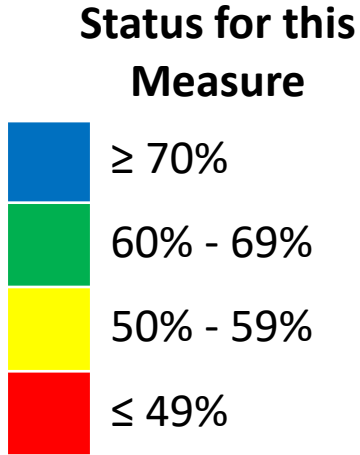
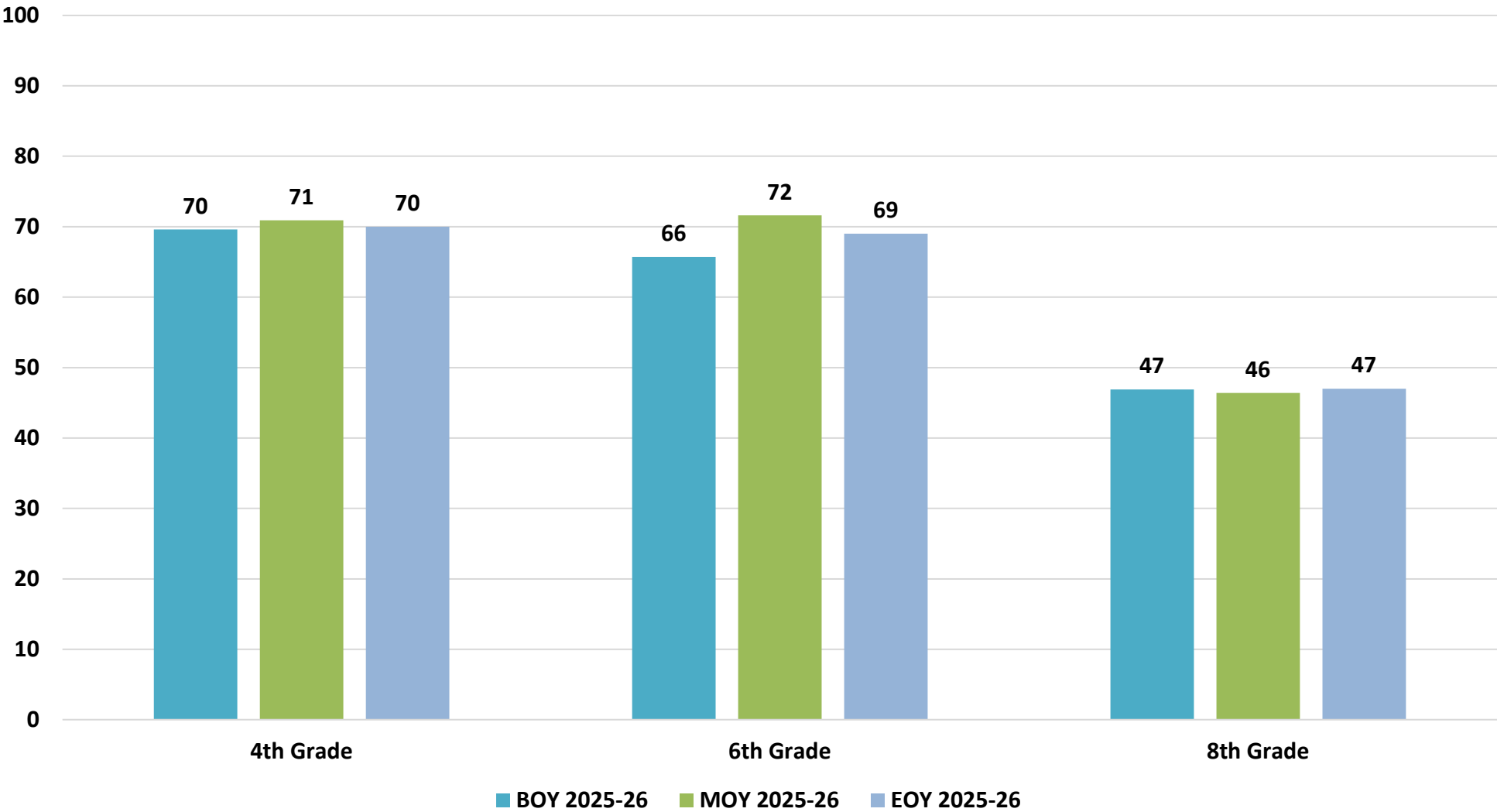
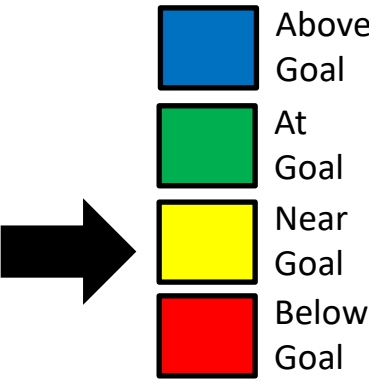
Data Source: Edugence as of 06/08/25

Department	Key Strategic Measures										Data Collected, Managed, and Reported by			
Curriculum and Instruction – Focus on Student Academic Success	2.1 % of 4th/6th/8th grade on or above level per MAP Reading 2.2 % of 4th/6th/8th grade on or above level per MAP Math 2.3 % Completing Student Scorecard										Mr. Fernando Benavides Dr. Winston McCowan Dr. Tameka Patton Mrs. Kristi Cobb Dr. Marcus Brannon Mrs. Mendy Gregory			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
2.1 % of 4th/6th/8th grade on or above level per MAP Reading	Mr. Benavides		X				X				X			
2.2 % of 4th/6th/8th grade on or above level per MAP Math	Mr. Benavides		X				X				X			
2.3 % Completing Student Scorecard	Mr. Benavides										X			

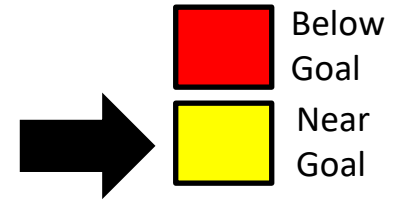
2.1 % of 4th /6th /8th Grade on or Above Level Per MAP Reading



2.2 % of 4th /6th /8th Grade on or Above Level Per MAP Math

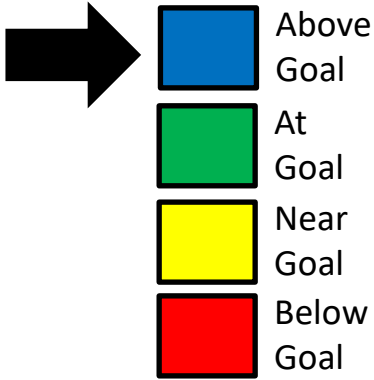


2.2 % of 4th /6th /8th Grade on or Above Level Per MAP Math



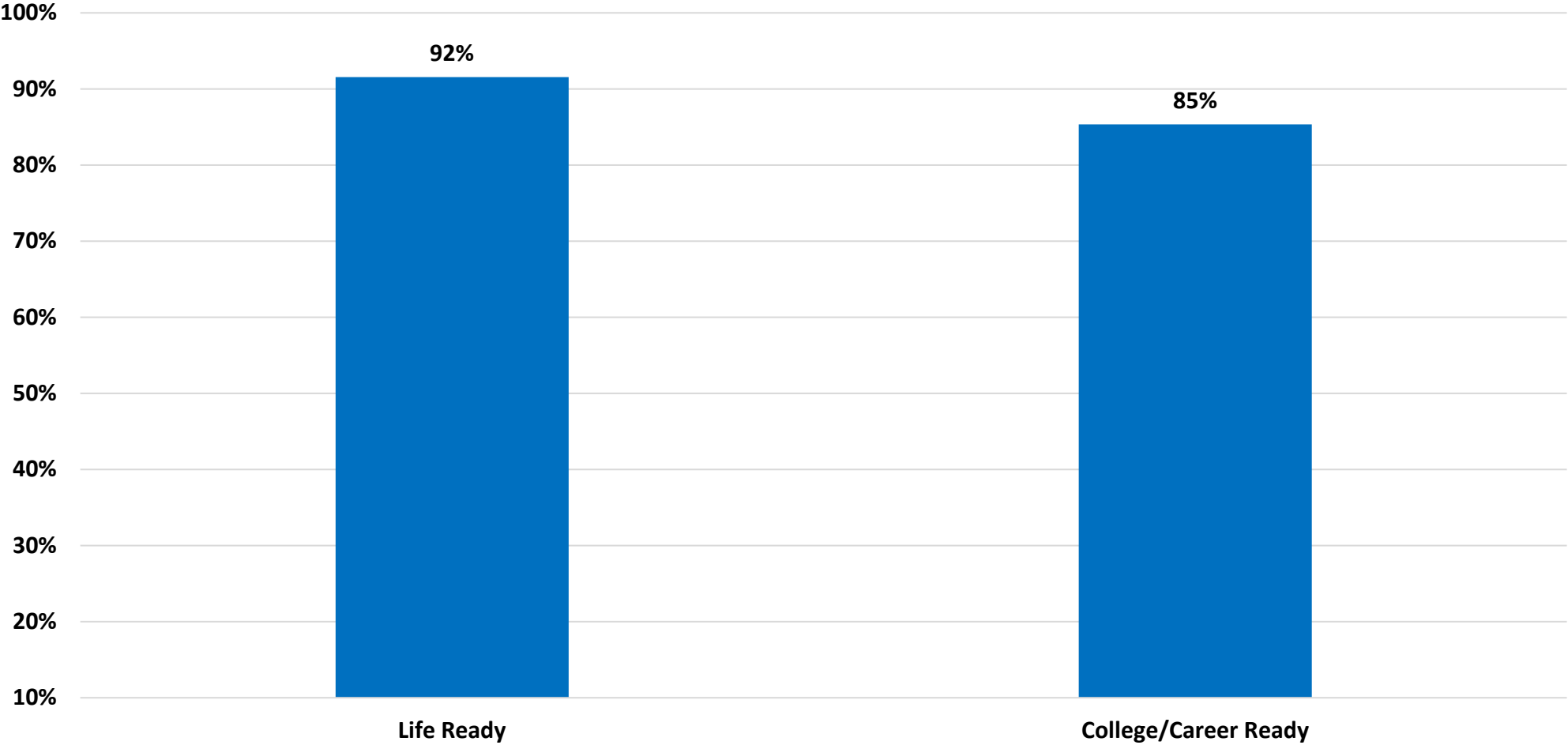
- What is the problem?
 - 8th grade data appears to be below the goal.
- Impact statement of the problem
 - 8th grade Algebra I data is missing from the evaluation and skews the data. 33% of 8th graders are in an above grade level course.
 - Howard data is a significant outlier compared to other campuses in both 8th grade and Algebra I.
- Action to be taken
 - [Analyze the data with Algebra I students included.](#)
 - Request assessment to consider an additional calculation of data that combines Algebra I and 8th grade MAP data for at or above grade level mean in future reports.
 - Provide continued support to both math teachers and leadership at Howard to impact next year's student achievement
 - Ensure SHS Algebra I and Geometry has information regarding EOY MAP data to support planning and supports for student in the 26-27 school year.
- When will you give your team and executive council an update?
 - Final report for the year

2.3 % Completing Student Scorecard

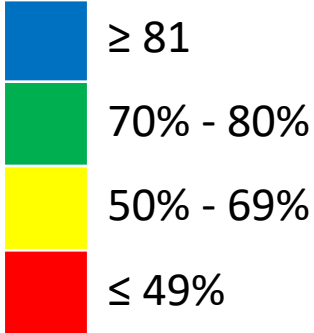


Above Goal
At Goal
Near Goal
Below Goal

4th Grade



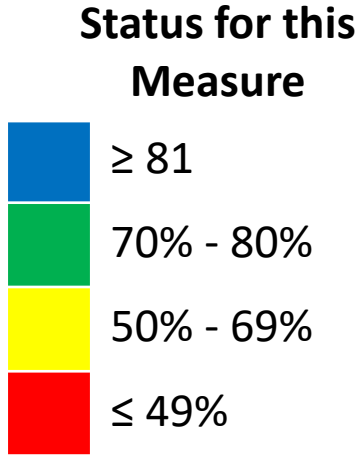
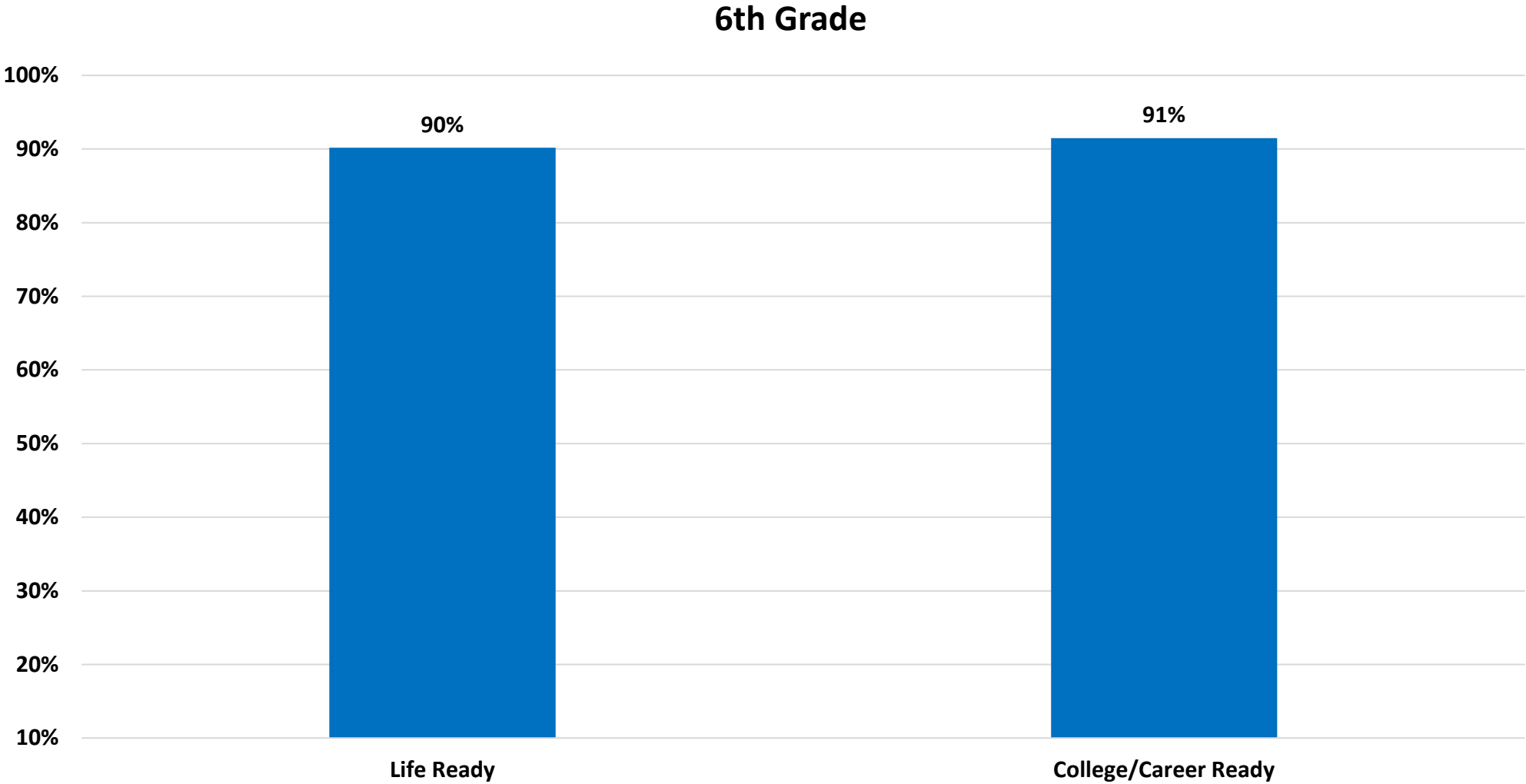
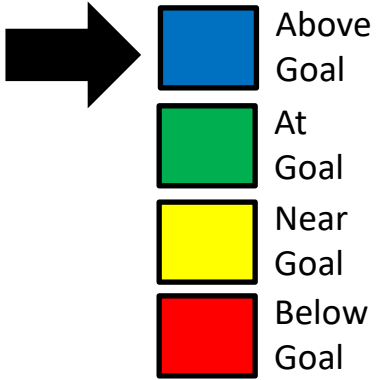
Status for this Measure



≥ 81
70% - 80%
50% - 69%
≤ 49%

Data Source: Edugence as of 06/08/25

2.3 % Completing Student Scorecard



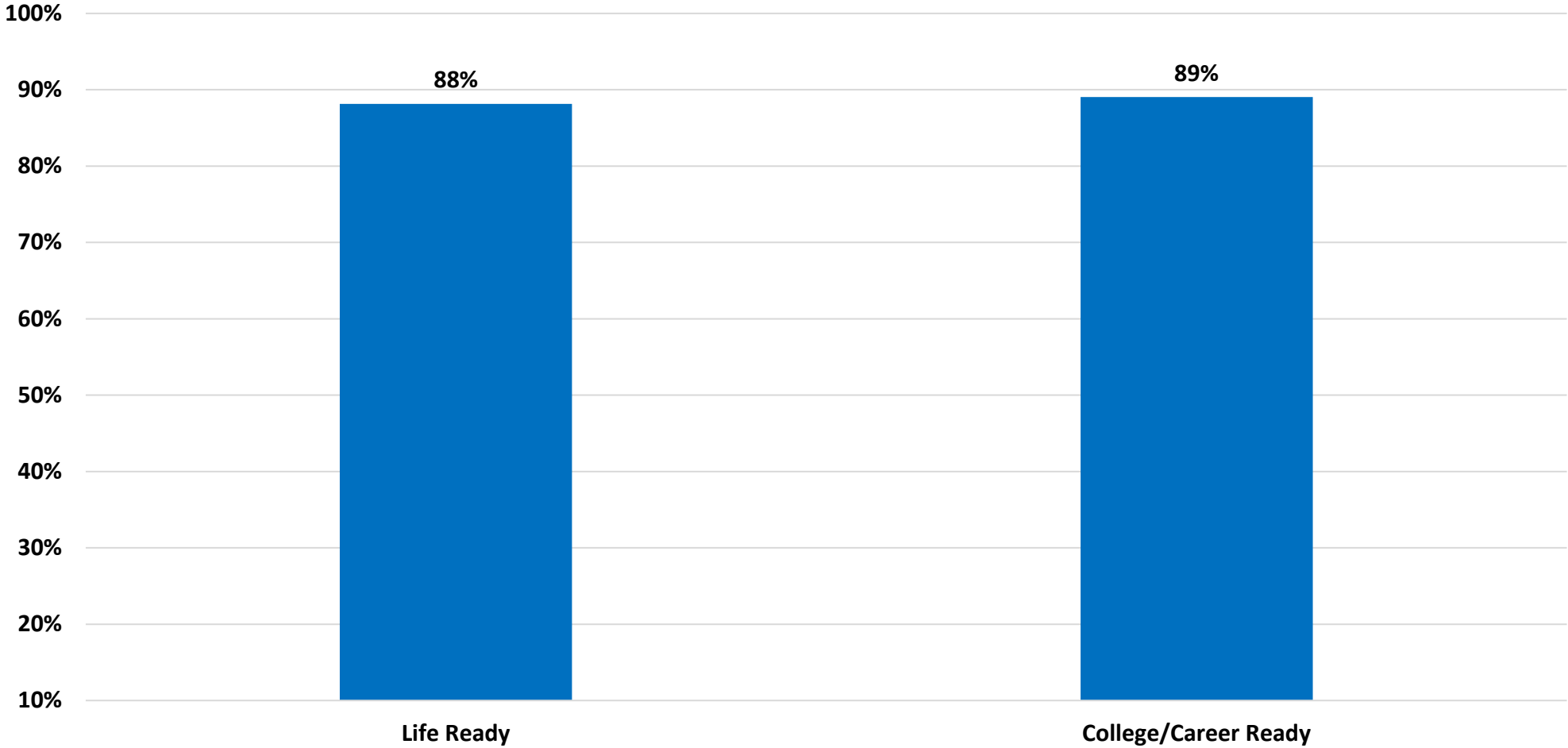
Data Source: Edugence as of 06/08/25

2.3 % Completing Student Scorecard

➔

- Above Goal
- At Goal
- Near Goal
- Below Goal

8th Grade



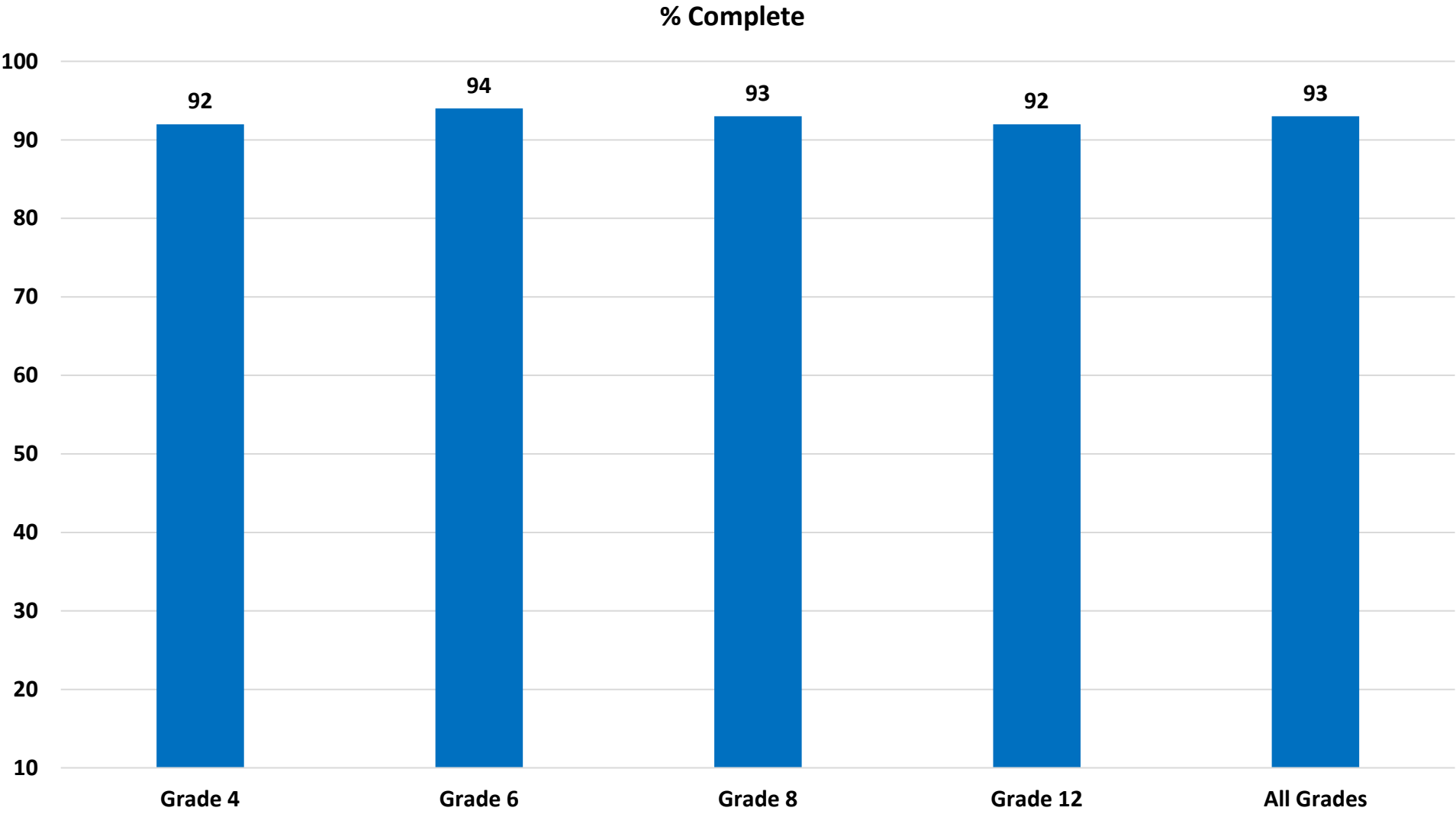
Status for this Measure

- ≥ 81
- 70% - 80%
- 50% - 69%
- ≤ 49%

Data Source: Edugence as of 06/08/25

2.3 % Completing Student Scorecard - Overall

Above Goal
At Goal
Near Goal
Below Goal



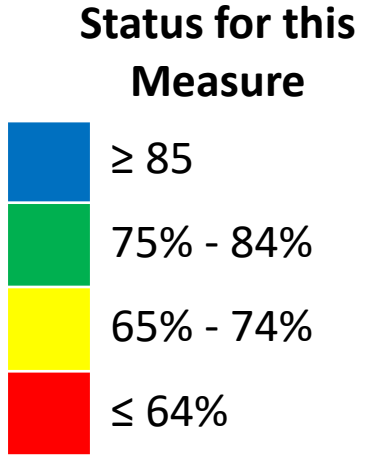
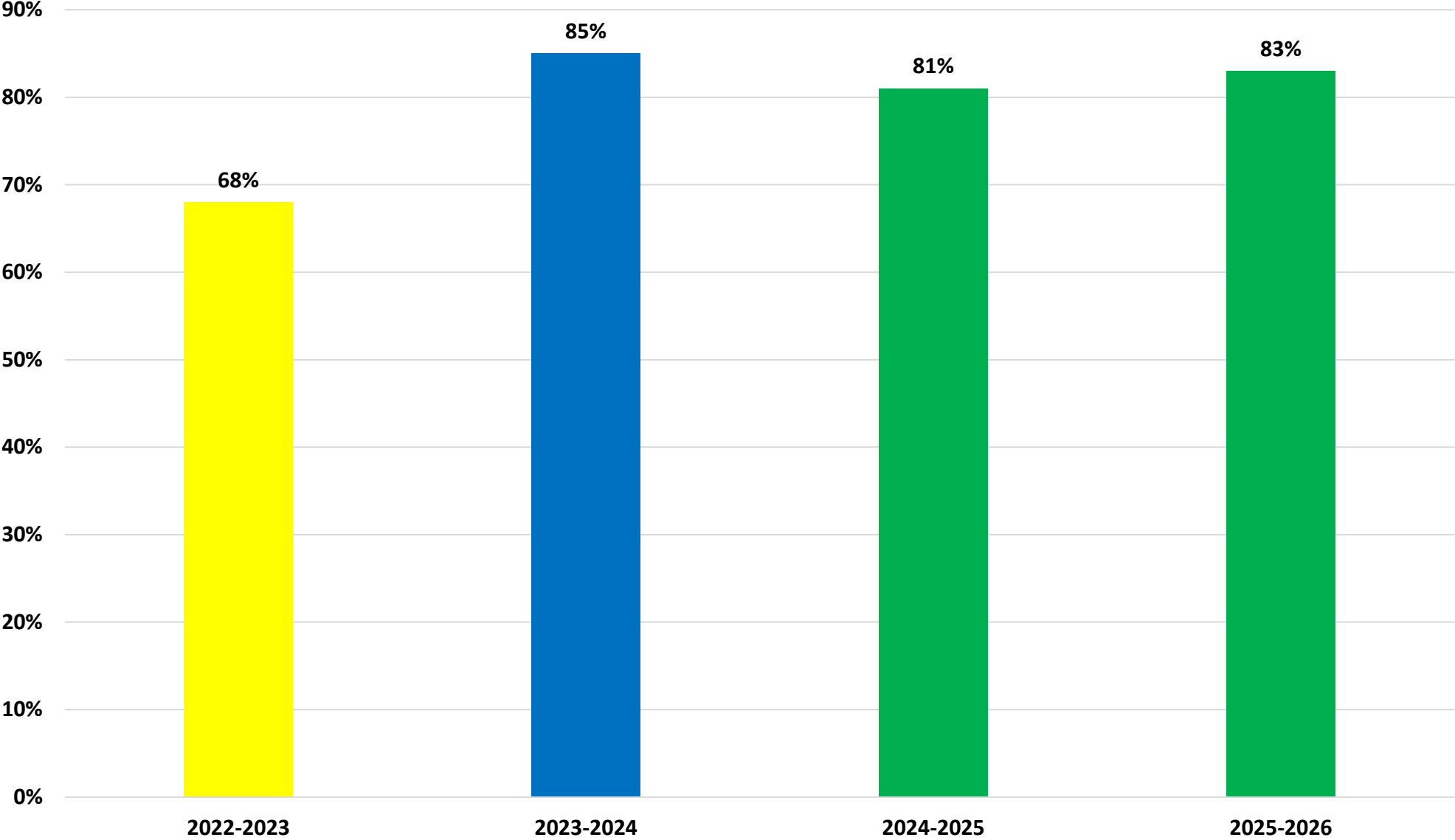
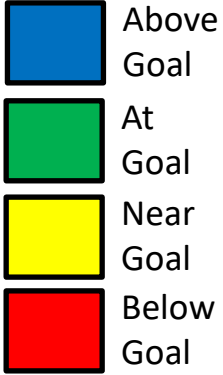
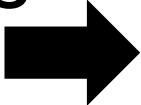
Status for this Measure

Blue	≥ 81
Green	70% - 80%
Yellow	50% - 69%
Red	≤ 49%

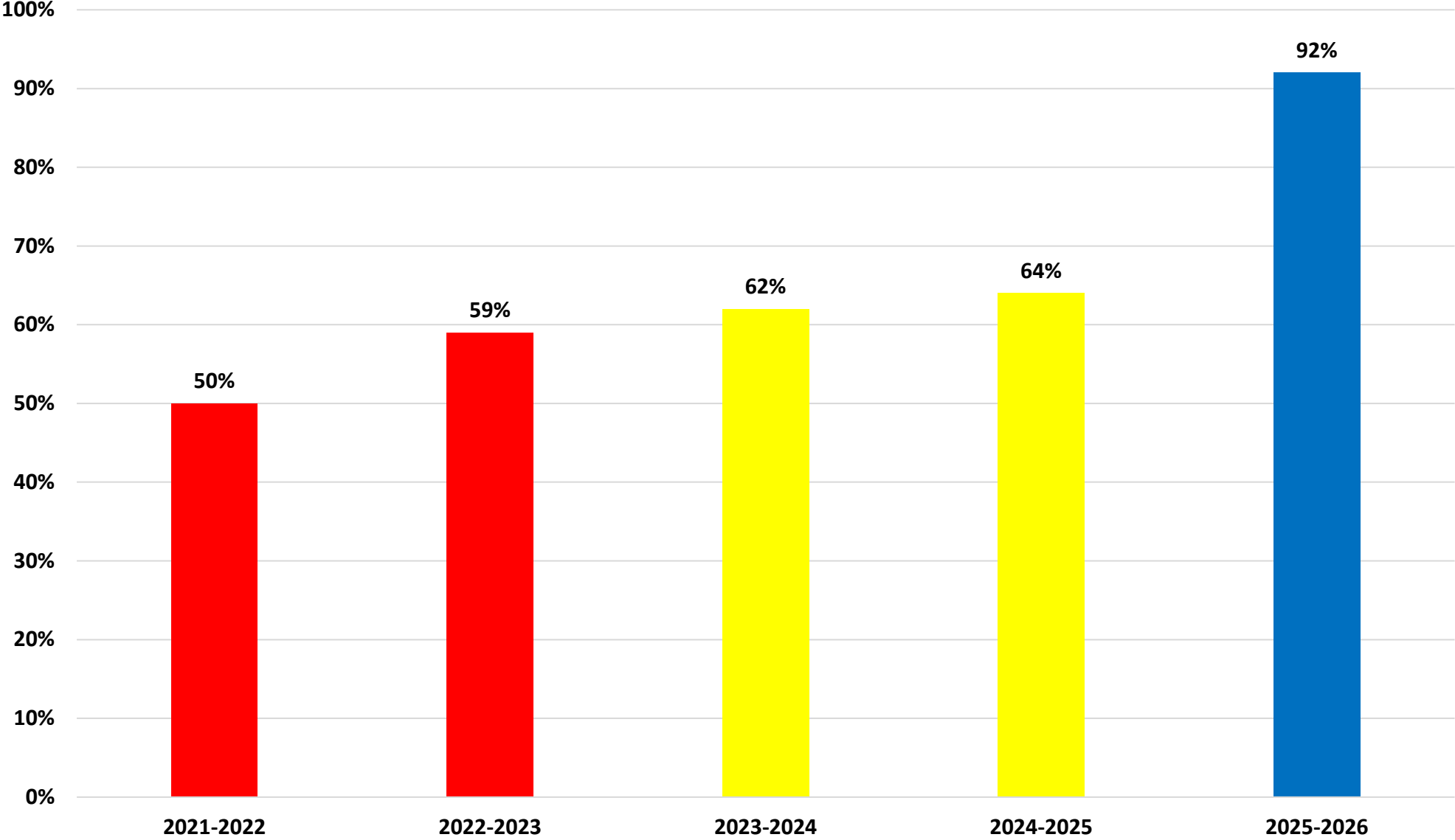
Data Source: Edugence as of 06/08/25

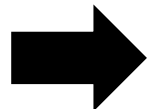


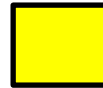

Department	Key Strategic Measures									Data Collected, Managed, and Reported by			
Student Services – Focus on Student Success/Engagement	3.1 % of Students in Extra/Co-curricular Activities 3.2 Student Survey - % Satisfied 3.3 % of Out of Placement (ISS/OSS/DAEP)									Mr. David Wright Dr. Georgie Swize			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
3.1 % of Students in Extra/Co-curricular Activities	Dr. Swize										X		
3.2 Student Survey - % Satisfied	Mr. Wright							X			X		
3.3 % of Out of Placement (ISS/OSS/DAEP)	Dr. Swize			X		X			X		X		

3.1 % of Students in Extra/Co-Curricular Activities







3.2 Student Survey - % Satisfied

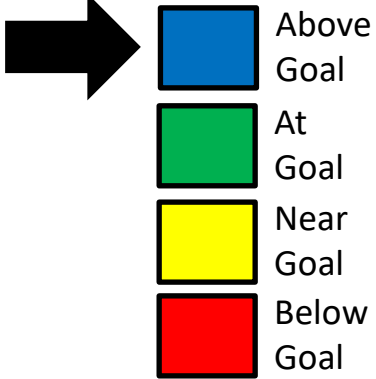


  Above Goal
 At Goal
 Near Goal
 Below Goal

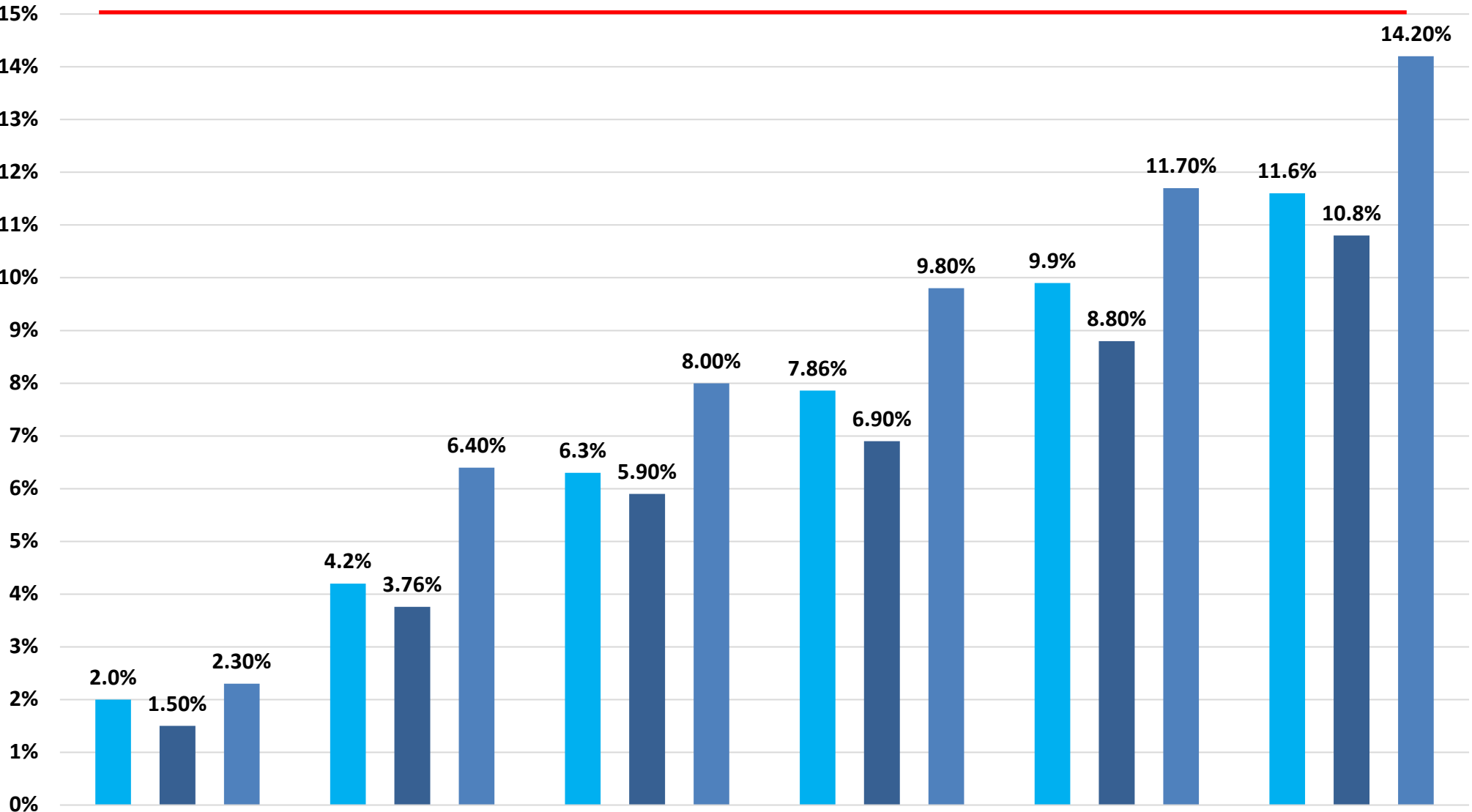
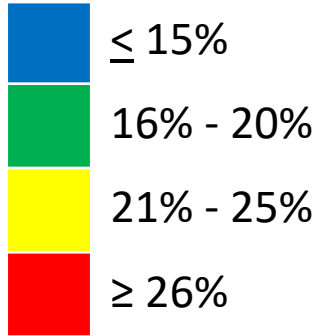
Status for this Measure

 $\geq 85\%$
 71% - 84%
 61% - 70%
 $\leq 60\%$

3.3 % of Out of Placement (ISS/OSS/DAEP)



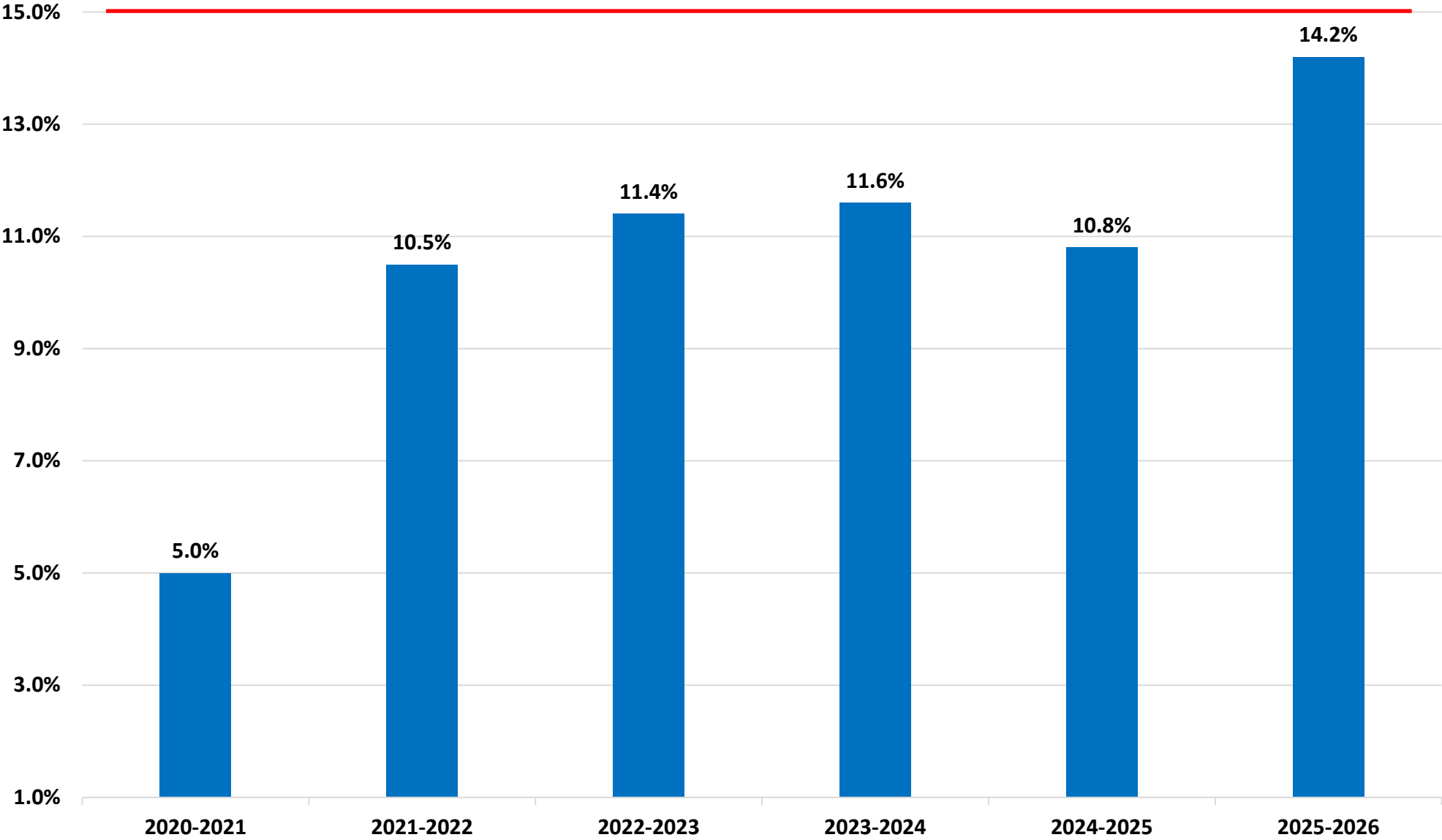
Status for this Measure



■ % of Students Out of Placement 23-24 ■ % of Student Out of Placement 24-25 ■ % of Student Out of Placement 25-26

3.3 % of Out of Placement (ISS/OSS/DAEP)

Above Goal
At Goal
Near Goal
Below Goal

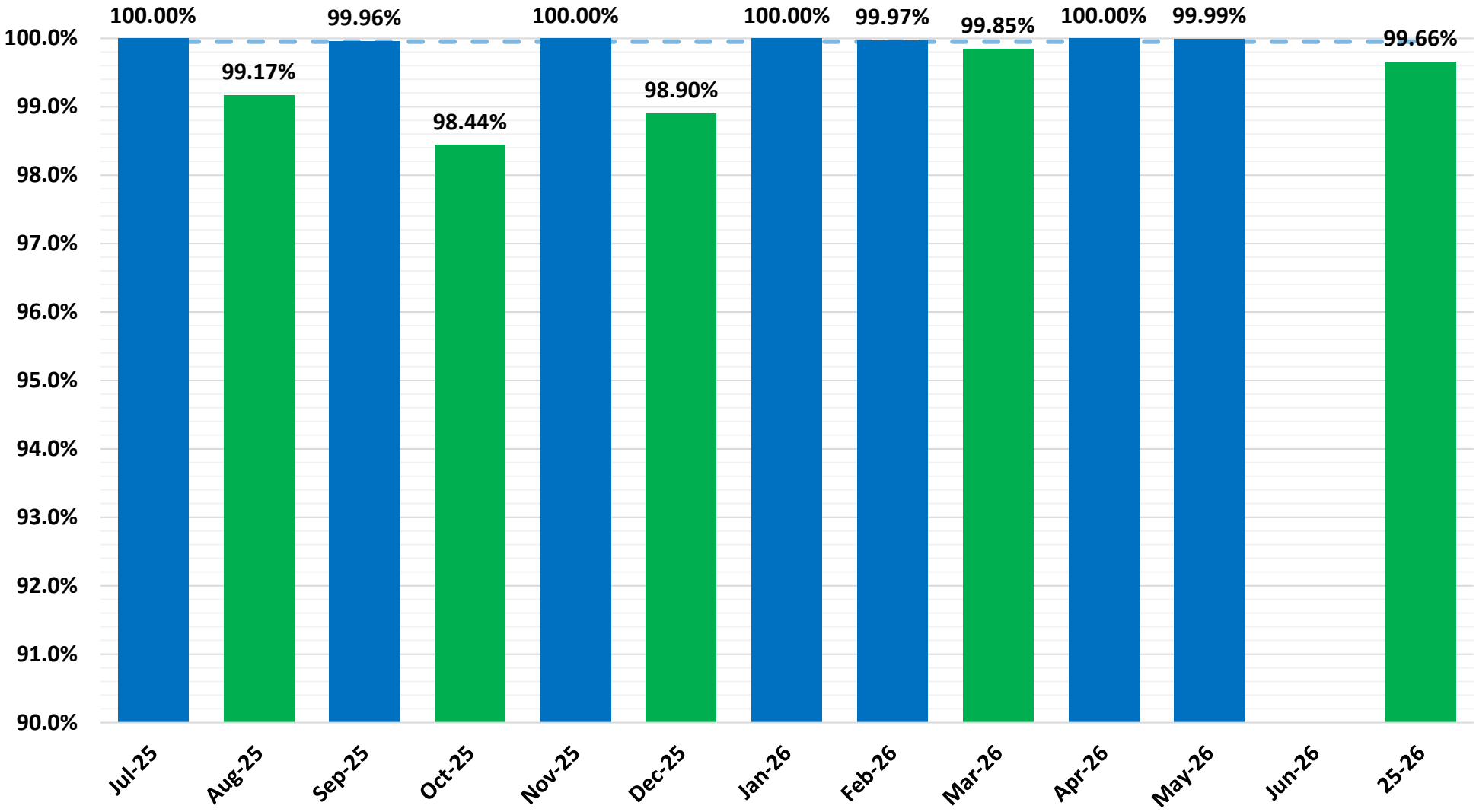
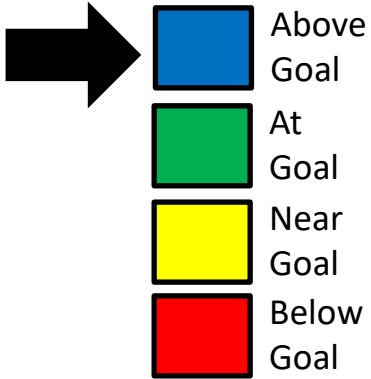


Status for this Measure

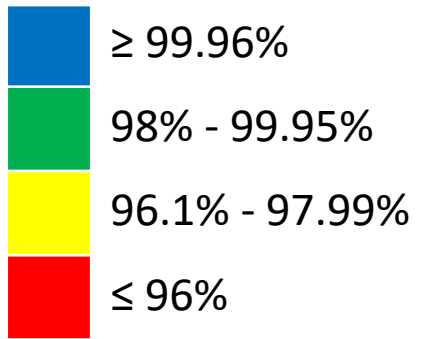
- ≤ 15%
- 16% - 20%
- 21% - 25%
- ≥ 26%

Department	Key Strategic Measures										Data Collected, Managed, and Reported by			
Technology – Focus on Excellence and Equity in Technology	4.1 % of Critical Systems Scheduled Uptime 4.2 % of Work Orders Completed within 7 Business Days 4.3 Cybersecurity: Uncompromised End-Points										Mrs. Shawntee' Cowan			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
4.1 % of Critical Systems Scheduled Uptime	Mrs. Cowan	X	X	X	X	X	X	X	X	X	X	X	X	
4.2 % of Work Orders Completed within 7 Business Days	Mrs. Cowan	X		X		X		X		X		X	X	
4.3 Cybersecurity: Uncompromised End-Points	Mrs. Cowan	X		X		X		X		X		X	X	

4.1 % Critical Systems Scheduled Uptime



Status for this Measure

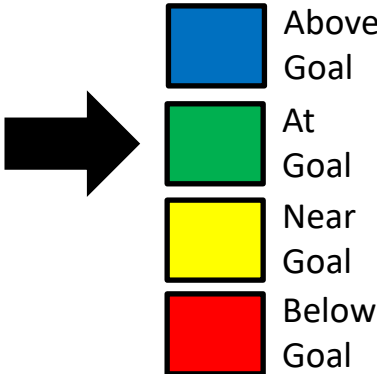


Goal: $\geq 99.95\%$

Department	Key Strategic Measures										Data Collected, Managed, and Reported by			
Human Resources – Focus on Teacher Retention, Top Ranking Salaries, and Customer Satisfaction	5.1 % of Teacher Retention Rate 5.2 Teaching Staff Reflects Diversity of Student Population - % Gap 5.3 Staff Survey - % Satisfied										Dr. Jennifer Stoecker			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
5.1 % of Teacher Retention Rate	Dr. Stoecker							X						
5.2.1 Teacher Diversity Reflecting Student Diversity	Dr. Stoecker													
5.2.2 Recruitment Efforts	Dr. Stoecker		X											
5.3.1 Staff Survey - % Satisfied	Dr. Stoecker										X			
5.3.2 Principal and Director Satisfaction with HR	Dr. Stoecker											X		
5.3.3 Quarterly HR training for Principals/ Directors	Dr. Stoecker										X			

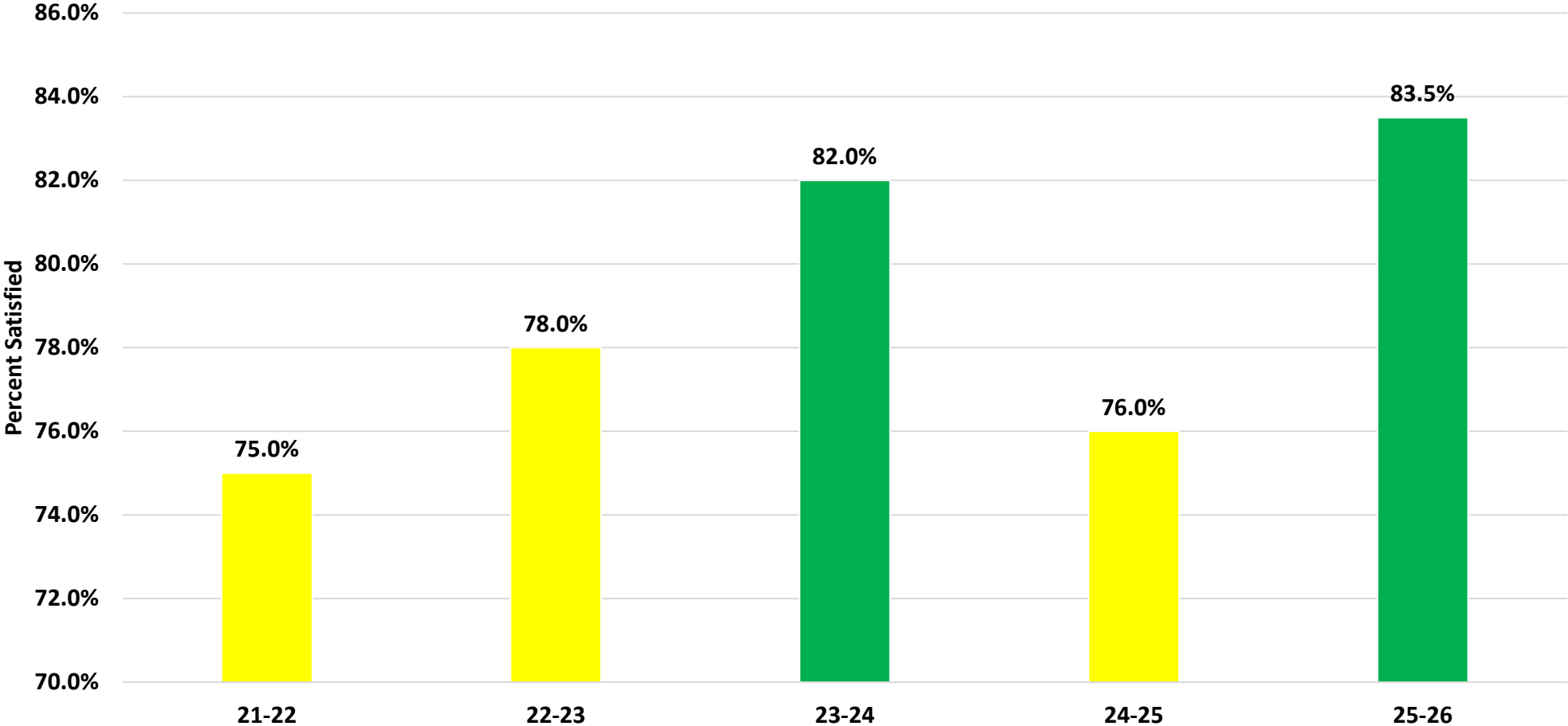
5.3.1 Staff Survey - % Satisfied

MISD will achieve an 85% staff satisfaction rating per the MISD staff survey.

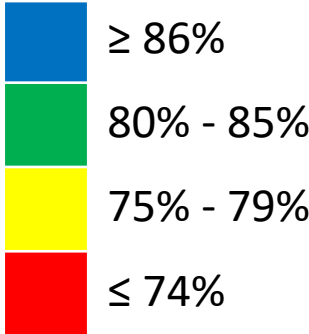


- Above Goal (Blue)
- At Goal (Green)
- Near Goal (Yellow)
- Below Goal (Red)

Staff Satisfaction with District



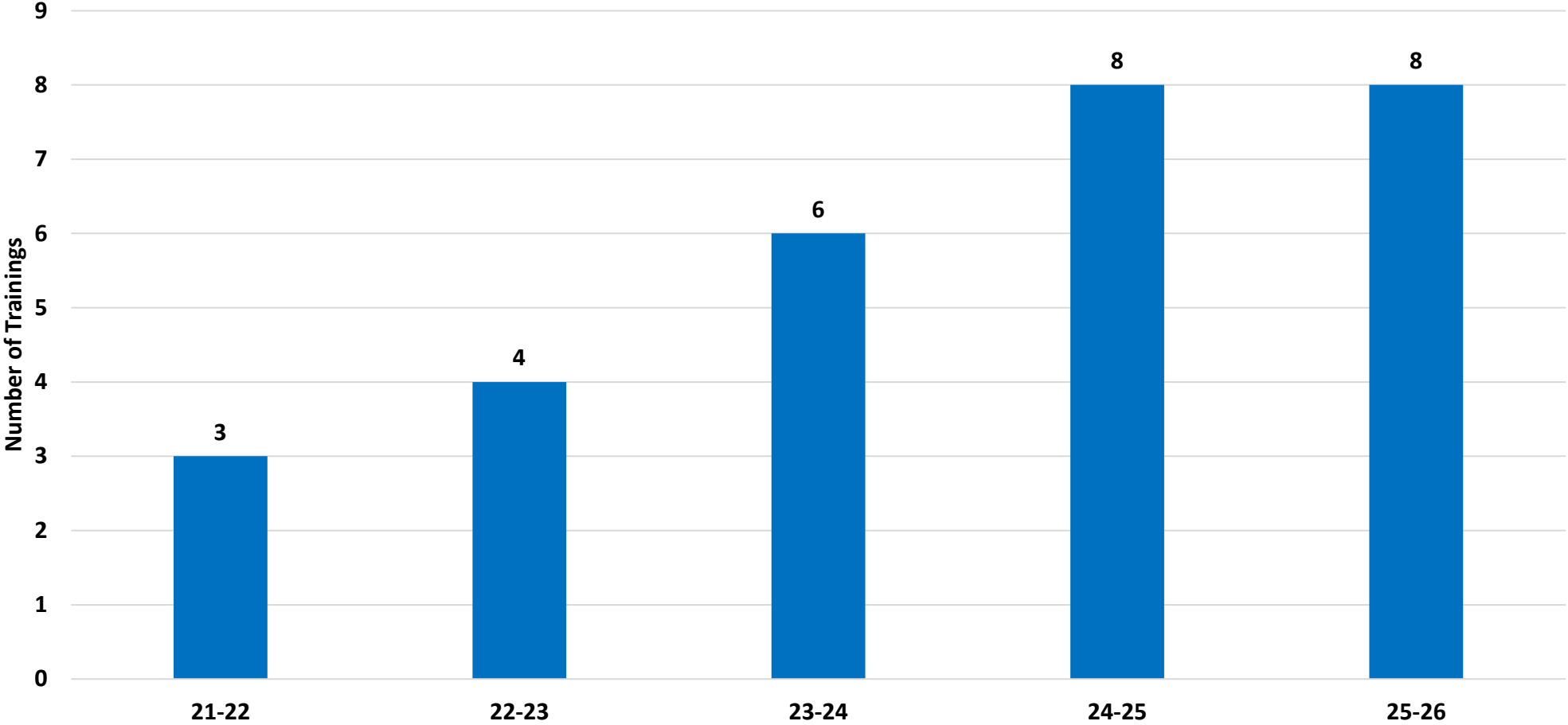
Status for this Measure



- ≥ 86% (Blue)
- 80% - 85% (Green)
- 75% - 79% (Yellow)
- ≤ 74% (Red)

5.3.3 Quarterly HR training for Principals/ Directors

HR Quarterly Trainings



Baseline data: 2 trainings per year.

➔

- Above Goal
- At Goal
- Near Goal
- Below Goal

Status for this Measure

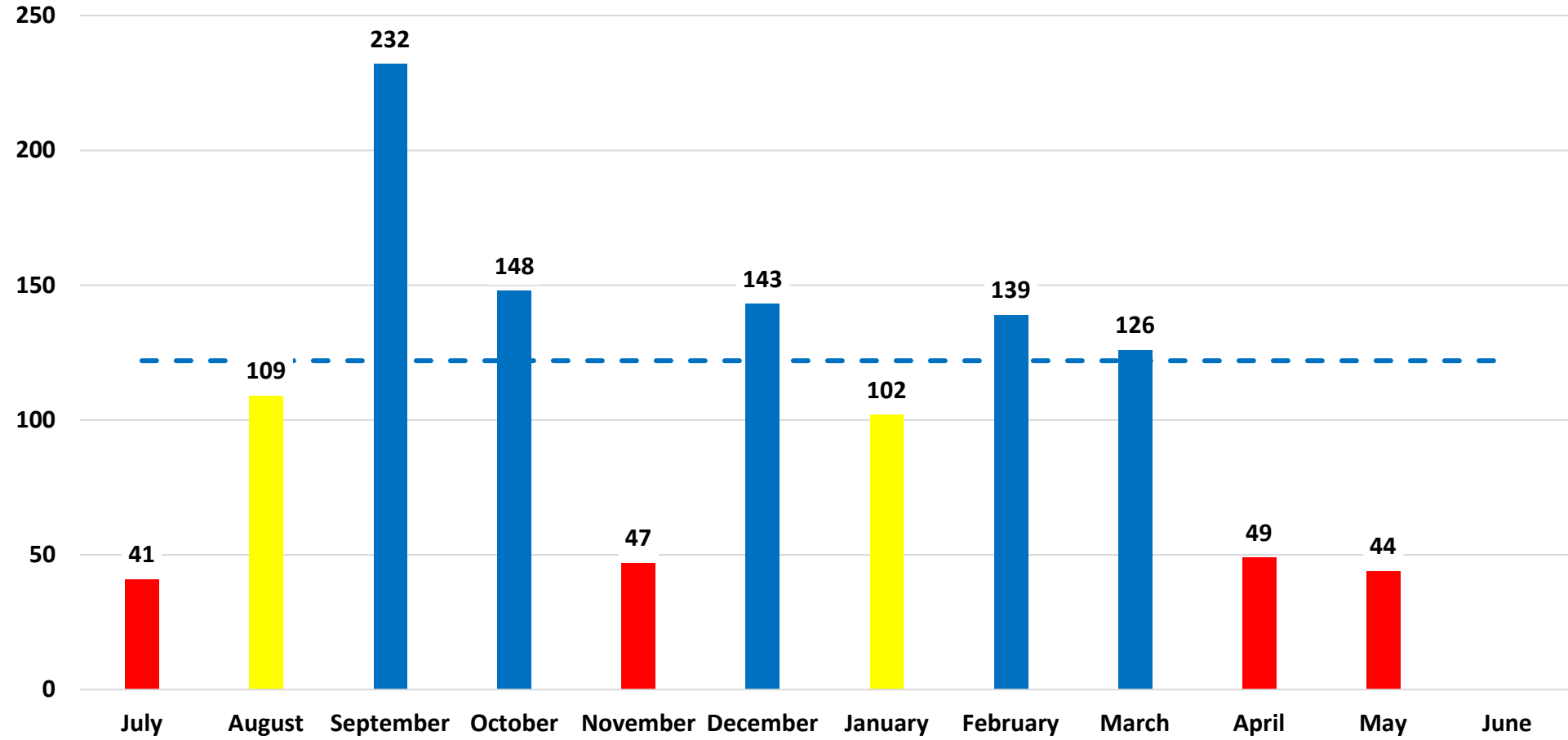
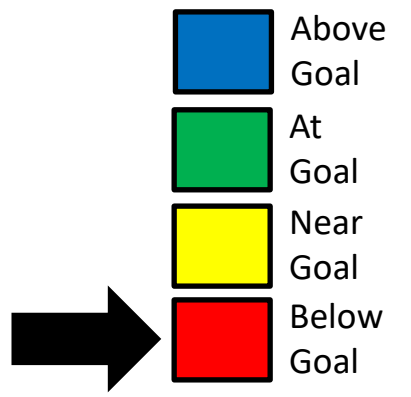
- ≥ 5
- 4
- 3
- ≤ 2

Department	Key Strategic Measures										Data Collected, Managed, and Reported by			
Communications and Marketing – Focus on Customer Engagement	6.1 # of MISD Positive Publicity Media Hits 6.2 Ace Summer Reading and Math Progress % 6.3 Revenue Generated										Mr. Donald Williams			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
6.1 # of MISD Positive Publicity Media Hits	Mr. Williams			X			X		X		X			
6.2 Provide academic support in the areas of mathematics and reading/ language arts to ensure that 80% or more of our regular (attend ACE 45+ days or more) student participants show academic progress by the end of summer programming. (updated measure)	Mr. Williams										X			
6.3 Increase revenue generated through advertising, MISD Education Foundation and QUEST Program.	Mr. Williams			X			X		X		X			

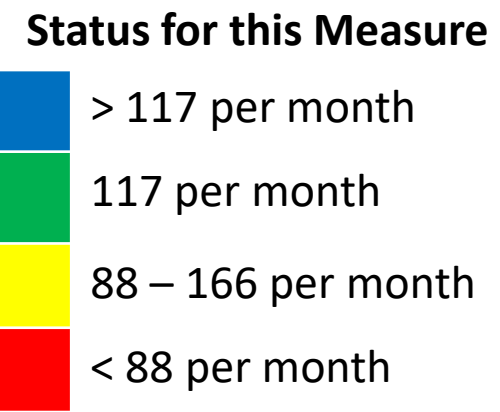
6.1 # of MISD Positive Publicity Media Hits

EOY Goal for 2025-26: 1,464 Total Positive Hits

- YTD Positive Hits: 1,180 (80% of EOY Goal)

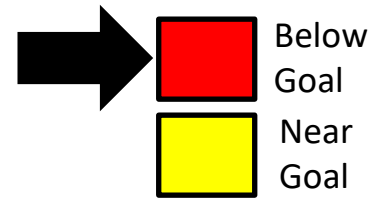


Target Monthly Average:
122 hits
YTD Monthly Average:
107 hits



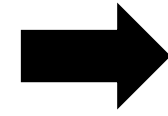
**Data for April/May will increase following consultation with new media tracking provider platform, Meltwater, to ensure accurate numbers.*

6.1 # of MISD Positive Publicity Media Hits



- What is the problem?
 - We are at 80% of our total EOY goal. Coverage fluctuates and the Summit/Mr. Mutterer story in June will bring the numbers back up. In lieu of reporting inaccurate numbers, I have not included print, online or other coverage data in April/May but will add them following the meeting with Meltwater.
- Impact statement of the problem
 - N/A
- Action to be taken
 - I have already scheduled a consultation with our new media coverage tracking vendor, Meltwater, for assistance in pulling correct numbers for the coverage that does not include TV stories.
- When will you give your team and executive council an update?
 - I can update before the end of the month or at the time May numbers are needed.

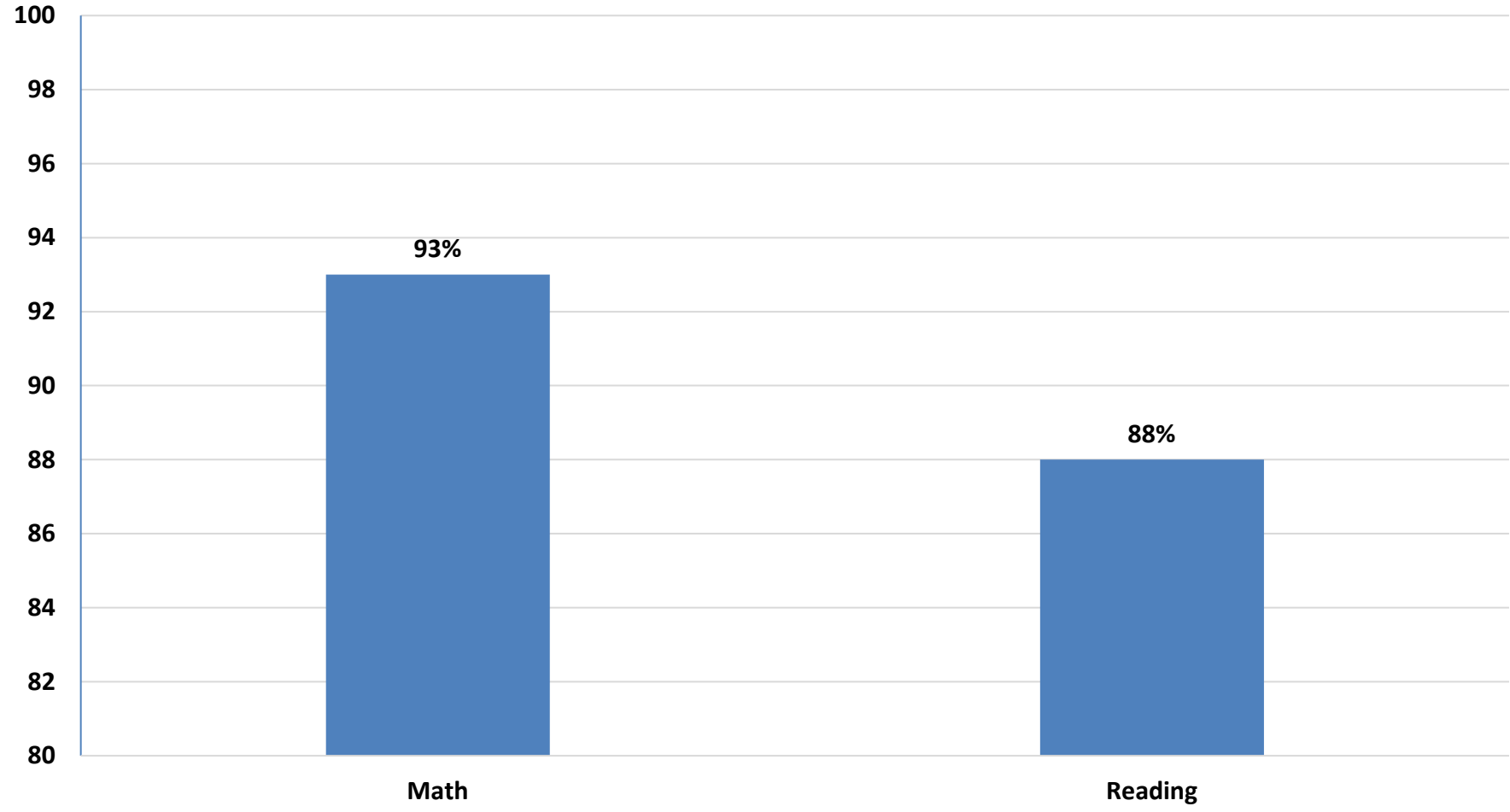
6.2 Ace Summer Reading and Math Progress %



- Above Goal
- At Goal
- Near Goal
- Below Goal

EOY Summer Goal for 2026:

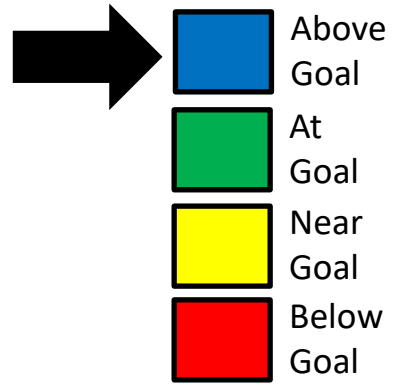
80% of ACE students who attend 45+ days or more will show growth by the end-of-summer programming.



Status for this Measure

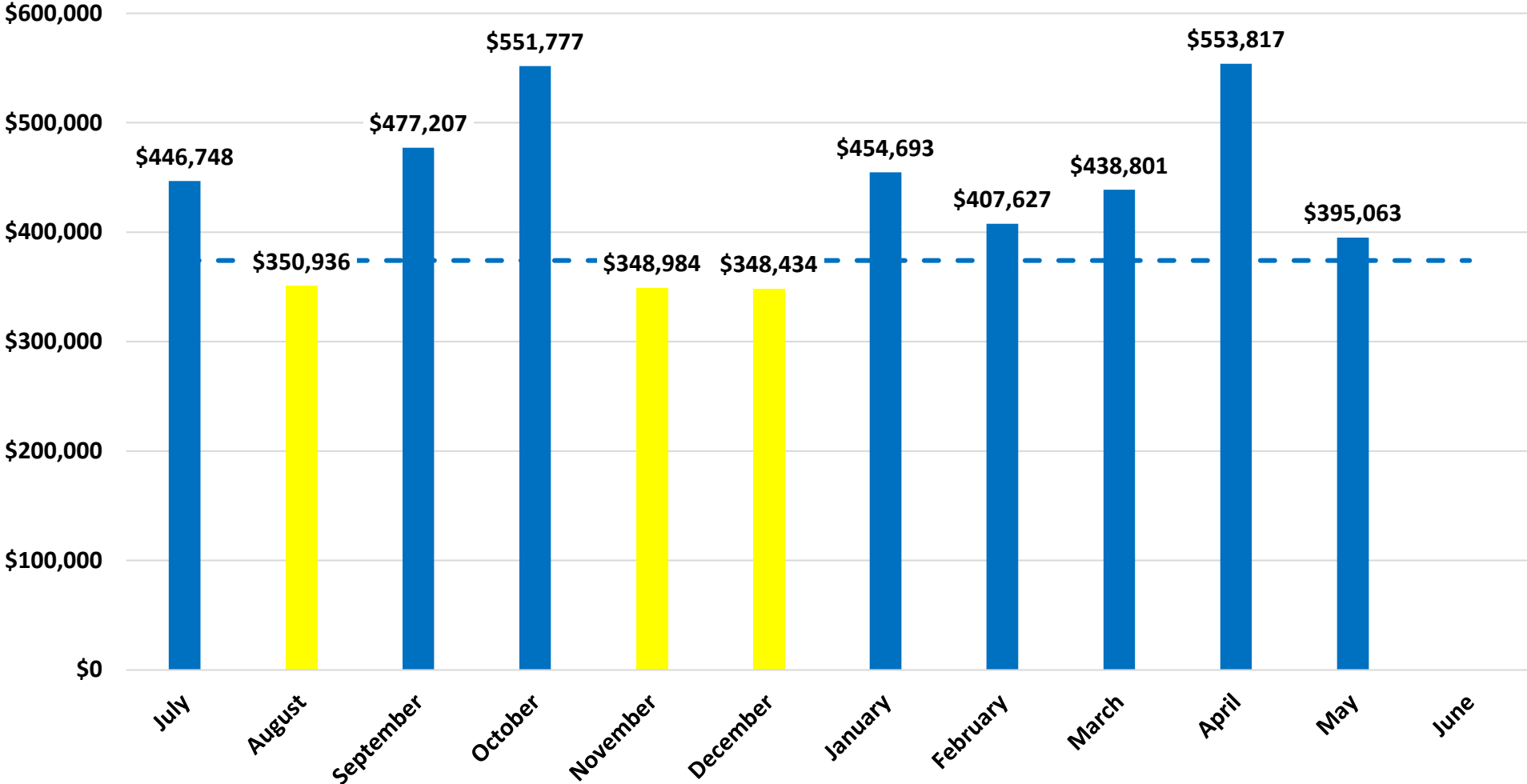
- > 80%
- = 80%
- = 60-79%
- < 60%

6.3 Revenue Generated Through Advertising, Education Foundation, and QUEST Program

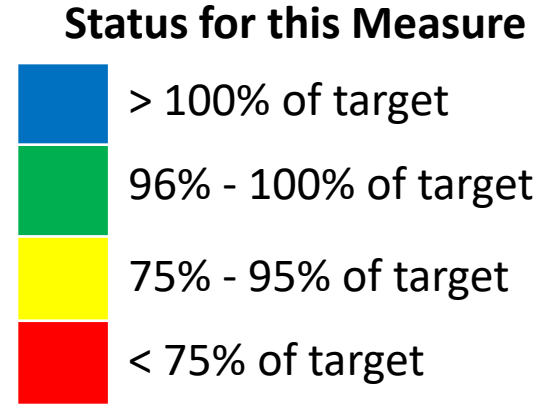


EOY Goal for 2025-26: \$4,000,000

- Total Revenue Generated YTD: \$4,774,087 (119% of EOY goal)



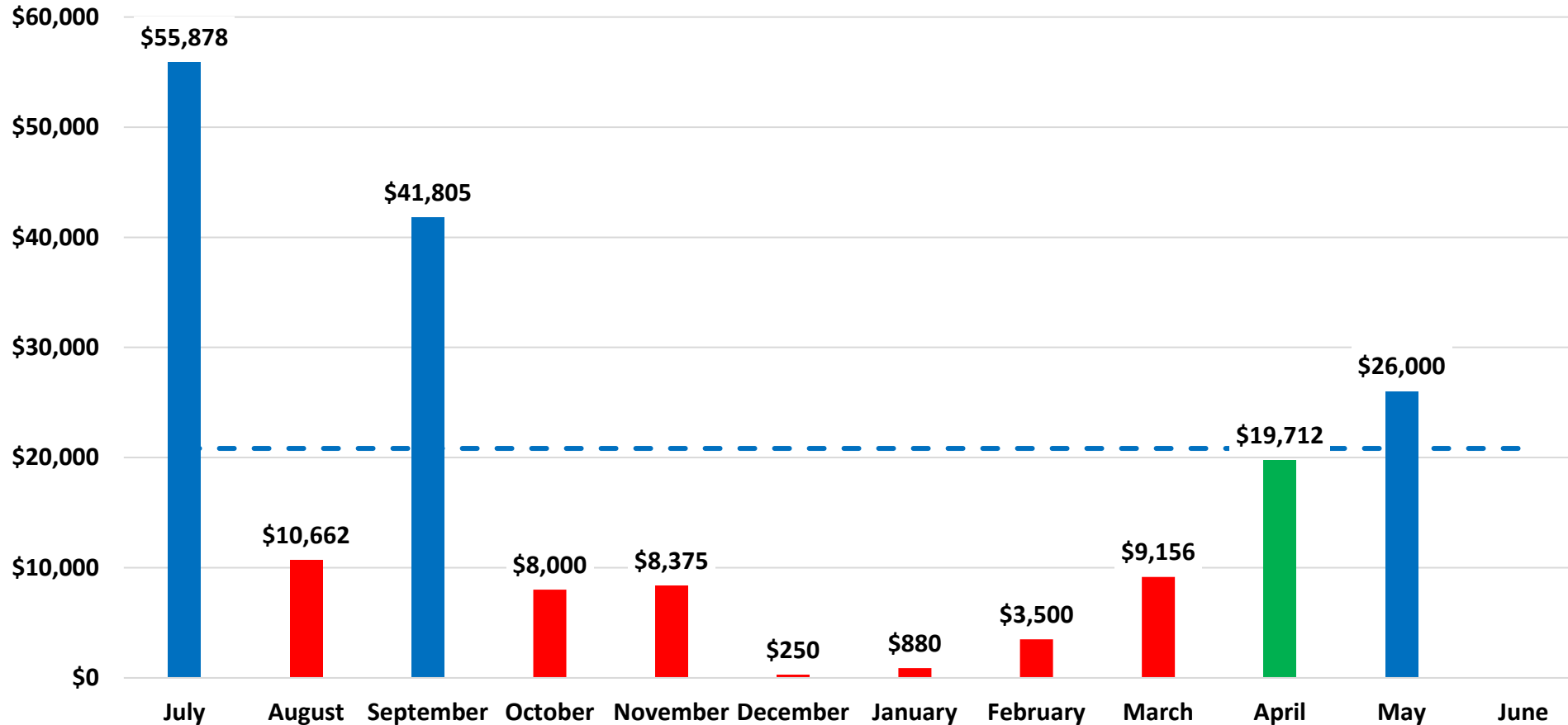
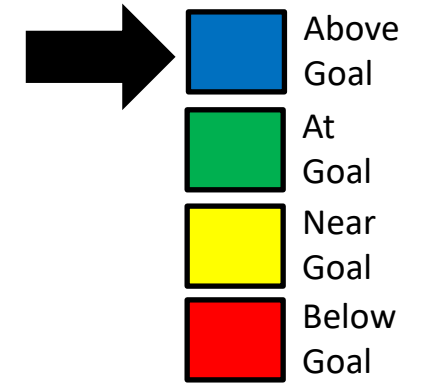
Target Monthly Average: \$374,119
 YTD Monthly Average: \$434,008



6.3.1 Increase Advertising and Sponsorship Revenue*

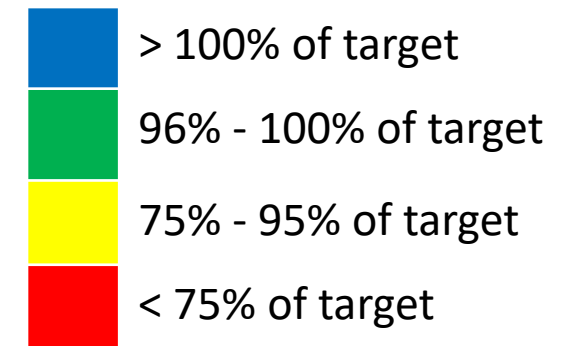
EOY Goal for 2025-26: \$250,000

- Advertising Revenue Collected YTD: \$184,218 (73% of EOY goal)



Target Monthly Average: \$20,834
 YTD Monthly Average: \$16,747

Status for this Measure



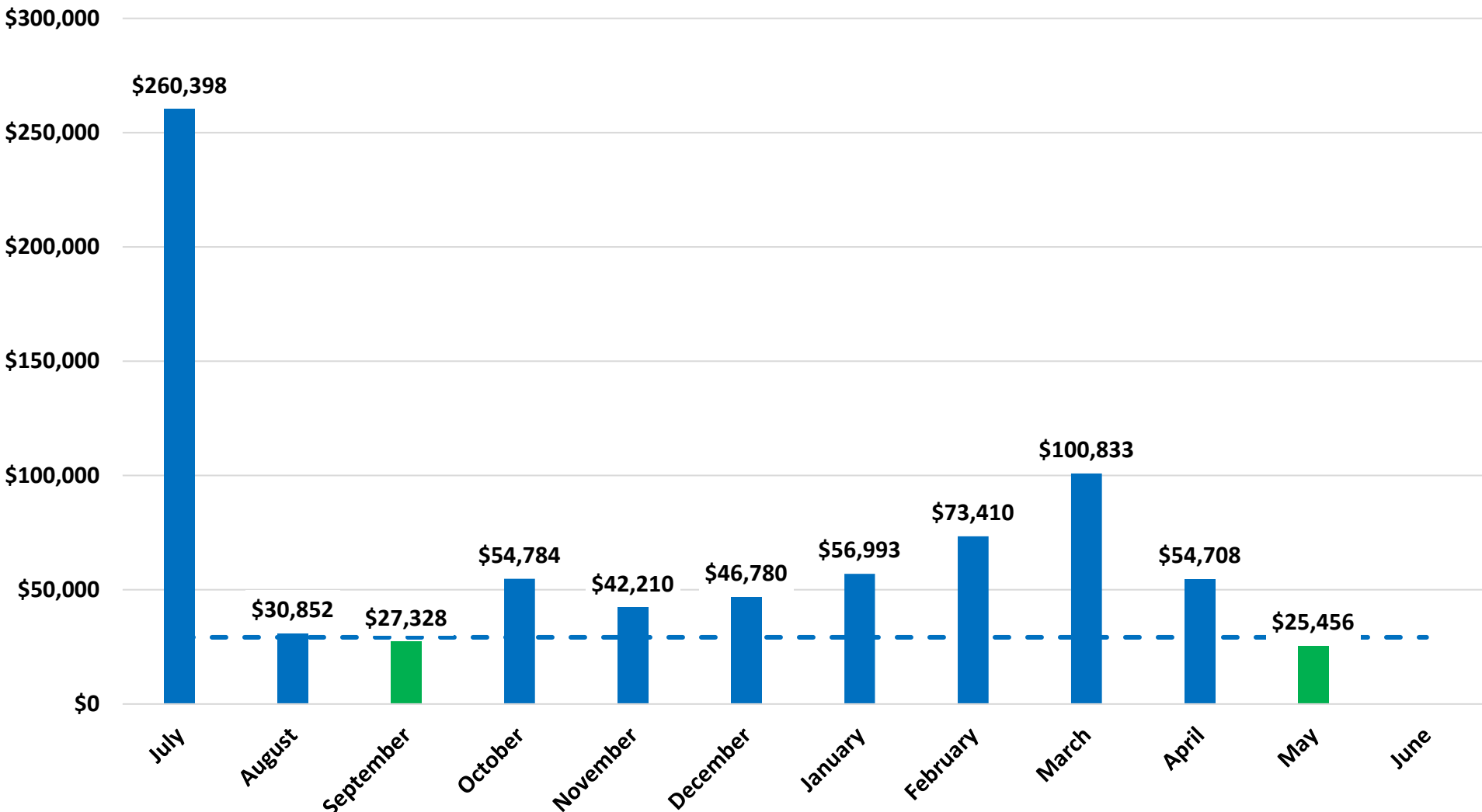
Overall performance rating for Leading Measure 6.3.1 is based on progress toward YTD Monthly Average, which is above the targeted monthly average goal.

6.3.2 Increase Education Foundation Revenue

EOY Goal for 2025-26: \$350,000

- Revenue Collected YTD: \$773,752 (221% of EOY goal)

- Above Goal (Blue)
- At Goal (Green)
- Near Goal (Yellow)
- Below Goal (Red)

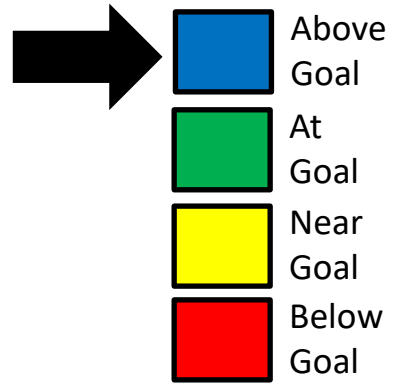


Target Monthly Average: \$29,167
 YTD Monthly Average: \$70,341

Status for this Measure

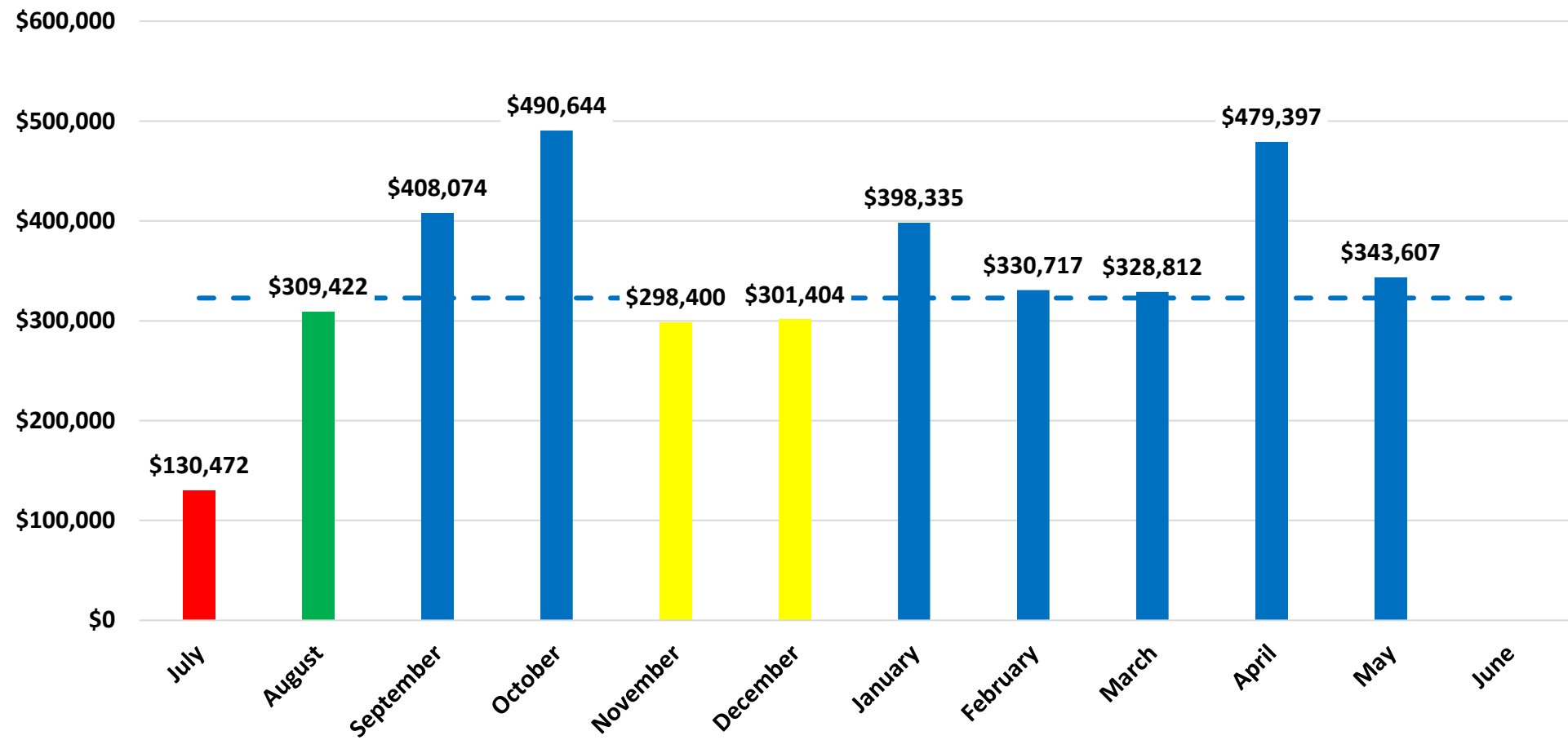
- > 100% of target (Blue)
- 96% - 100% of target (Green)
- 75% - 95% of target (Yellow)
- < 75% of target (Red)

6.3.3 Increase QUEST Revenue*

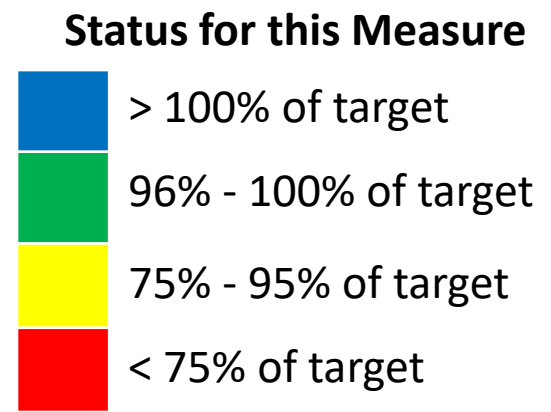


EOY Goal for 2025-26: \$4,000,000

- YTD Total Revenue Collected: \$3,819,284 (95% of EOY goal)



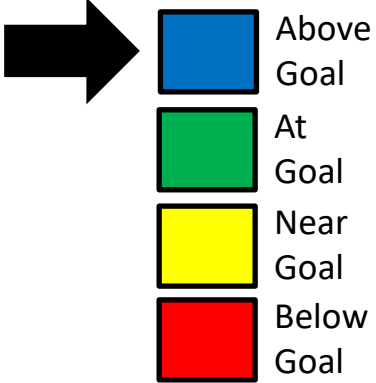
Target Monthly Average: \$322,709
 YTD Monthly Average: \$347,208



Overall performance rating for Leading Measure 6.3.3 is based on progress toward YTD Monthly Average, which is above the targeted monthly average goal.

Department	Key Strategic Measures									Data Collected, Managed, and Reported by			
Business Services – Focus on Economy and Efficiency with Financial Transparency	8.1 Highest Rating on FIRST 8.2 Clean Financial Audit 8.3 Trainings Provided to District Personnel									Mrs. Michele Trongaard			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
8.1 Highest Rating on FIRST	Mrs. Trongaard		X										
8.2 Clean Financial Audit	Mrs. Trongaard				X								
8.3 Trainings Provided to District Personnel	Mrs. Trongaard										X		

8.3 Trainings Provided to District Personnel

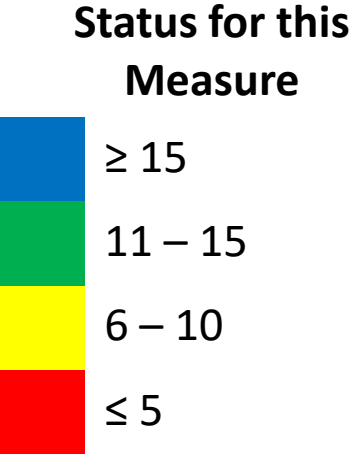


The MISD Business Services and Finance Department is committed to excellence. Our goal is to provide at least fifteen training sessions annually to support and educate district employees.

Mansfield ISD Business Services and Finance Department Training Events for 25-26 school year:

MISD Business Services Department Training and Deadline Calendar			
2025-2026	TITLE	DEPARTMENT	LOCATION
July 15 & 16, 2025	Back to School Secretary/Bookkeeper Training	Business Services Dept	MISD PAC-Multiple Rooms and Lab C
July 22, 2025	Back to School Meeting (Elementary)	PEIMS	MISD PAC
July 23, 2025	Back to School Meeting (Secondary)	PEIMS	MISD PAC
July 28, 2025	PEIMS Focus on Scheduling (Elementary)	PEIMS	MISD PAC
July 23, 2025	Deep Dive into Activity Accounting and Forms	Accounting Dept	MISD PAC
July 24, 2025	Skyward Report Training	Accounting Dept	MISD PAC-Lab C
August 5, 2025	First Day of School Attendance & Reconciliation	PEIMS	Virtual
August 7, 2025	Attendance Training (Elementary)	PEIMS	Wester MS Lab
August 8, 2025	Attendance Training (Secondary)	PEIMS	Wester MS Lab
August 20, 2025	Scheduling Mass Assign (Elementary - New Staff)	PEIMS	Police/Technology Building
August 25, 2025	Attendance Training (ES-MS) (New Hires after school-start)	PEIMS	Police/Technology Building
August 28, 2025	Attendance Training (HS) (New Hires after school-start)	PEIMS	Police/Technology Building
September 10, 2025	PayK12 Training	Accounting Dept	MISD PAC-Lab C

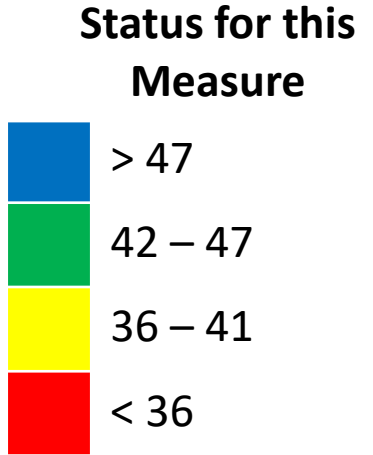
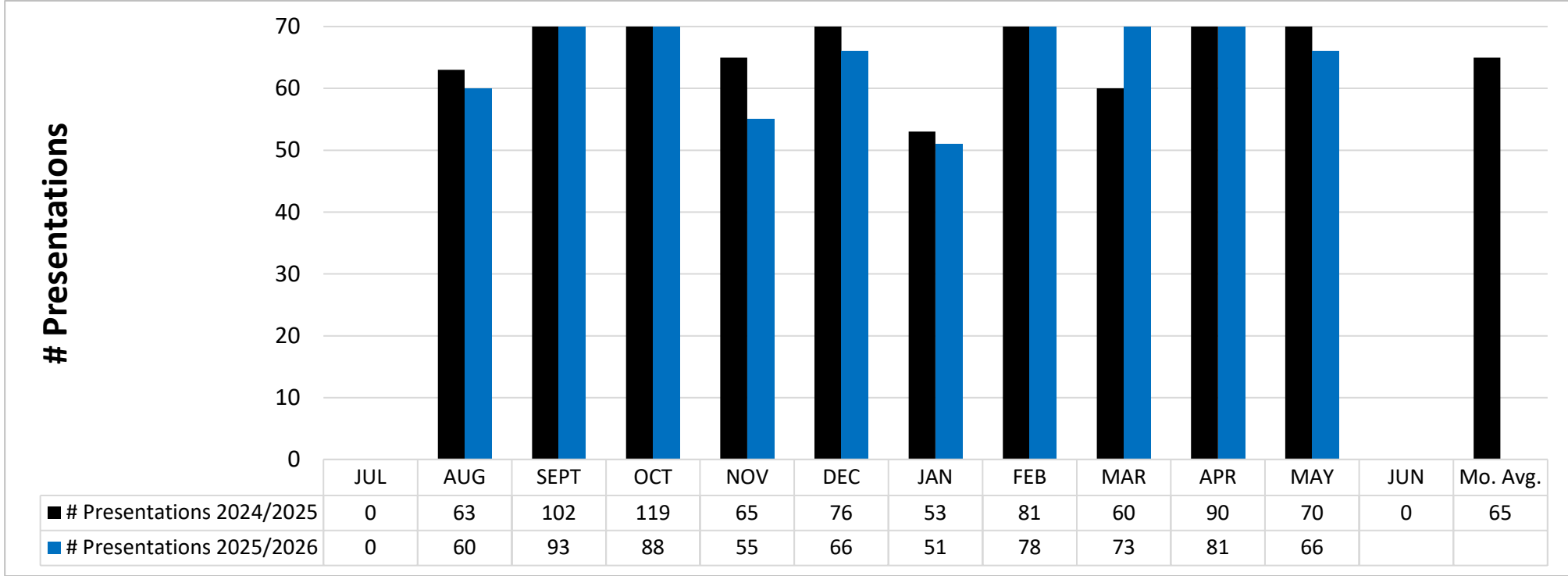
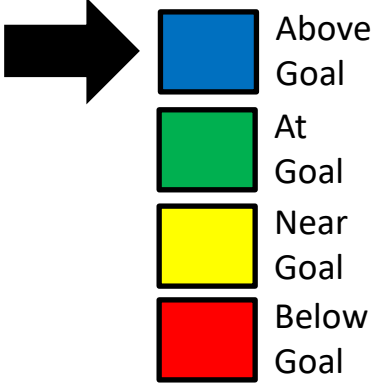
MISD Business Services Department Training and Deadline Calendar			
2025-2026	TITLE	DEPARTMENT	LOCATION
September 11, 2025	Adobe Pro Training	Accounting Dept	MISD PAC-Lab C
October 17, 2025	Snapshot Data Verification	PEIMS	Pre-Recorded
October 28, 2025	Snapshot Data Verification Q&A	PEIMS	Virtual
October 29, 2025	Finance Round Table	Business Services Dept	MISD PAC-Lab A & C
December 11, 2025	TSDS Snapshot Data Verification	PEIMS	MISD PAC
January 15, 2026	Budget Training	Budget Dept	MISD PAC-Lab C
February 10, 2026	Finance Round Table	Business Services Dept	MISD PAC-Lab A & C
February 12, 2026	Budget Open House	Budget Dept	MISD PAC-Lab C
Marzo 12, 2026	PK/KG Round-Up NSOE	PEIMS	RLA Training Room 1
April 8, 2026	Finance Round Table	Business Services Dept	MISD PAC-Lab A & C
May 7, 2026	New Principal On Boarding Training	C&/Business Services	Admin Building #200
May 8, 2026	Summer Data Verification	PEIMS	Pre-Recorded
May 14, 2026	NSOE 26-27/End of Year Prep/Summer Data Verification Q&A	PEIMS	Virtual



The Business Services and Finance Department will continue implementing financial management procedures across all campuses and departments, with a focus on training staff to ensure accurate financial transactions and reporting.

Department	Key Strategic Measures										Data Collected, Managed, and Reported by			
Safety and Security	9.1 % of Police Presentations Per Month 9.2 % of District Physical Security Audits 9.3 % of Police Force Meeting TCOLE Standards										Chief Greg Minter Mrs. Britney Fortner			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
9.1 % of Police Presentations Per Month	Chief Minter	X	X	X	X	X	X	X	X	X	X	X		
9.2 % of District Physical Security Audits	Mrs. Fortner					X					X			
9.3 % of Police Force Meeting TCOLE Standards	Chief Minter					X								

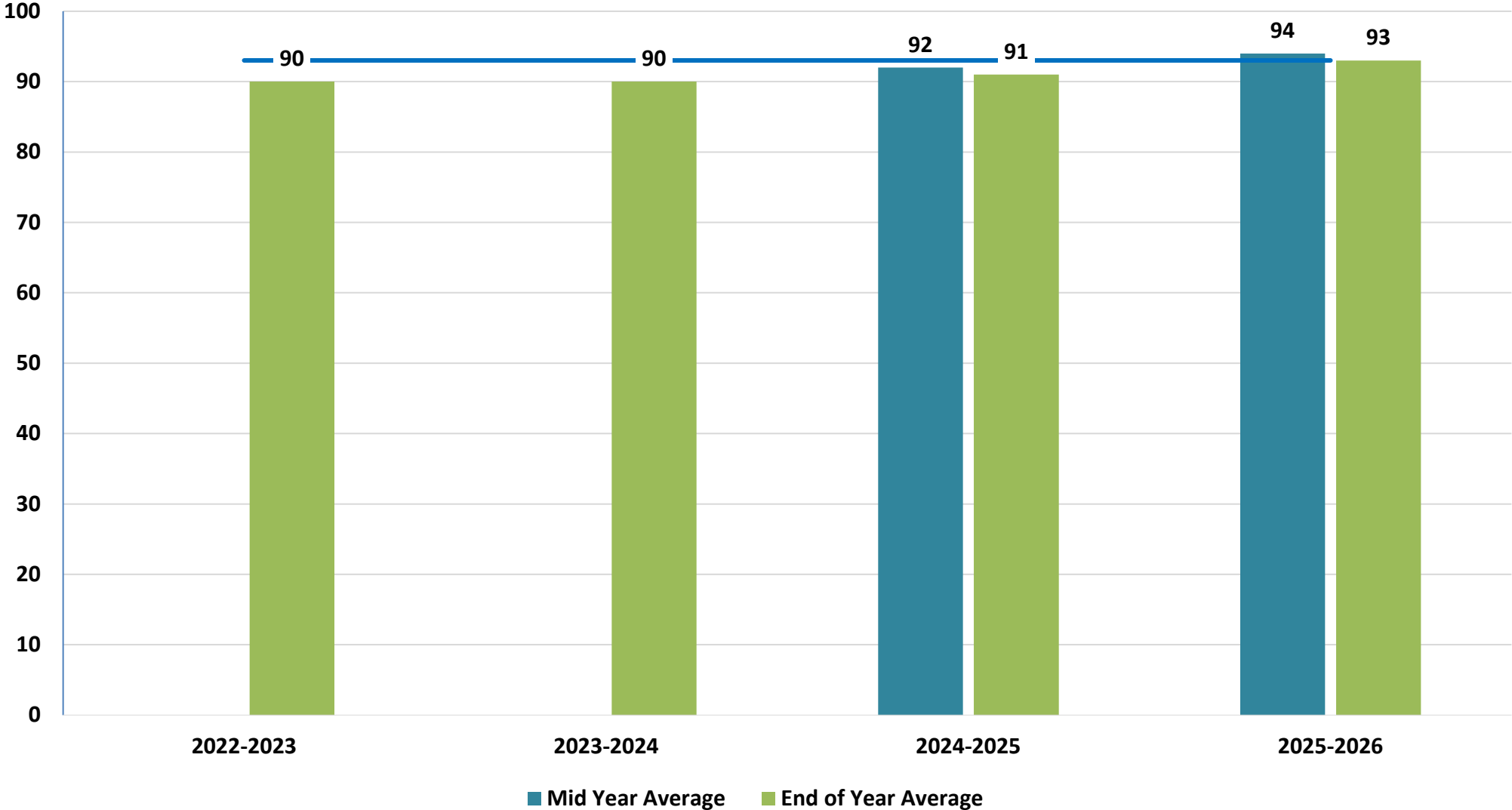
9.1 % Police Presentations Per Month



- The Police Department currently has MISD officers covering all of the 47 campuses. Our goal is that each campus based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.

9.2 % of District Physical Security Audits

District-Wide Physical Security Audit Score



- Above Goal
- At Goal
- Near Goal
- Below Goal

Status for this Measure

- ≥ 94
- 90 – 93
- 86 – 89
- ≤ 85