



# RED WING PUBLIC SCHOOLS

## ENROLLMENT ANALYSIS

For the Fiscal Year Ending June 30, 2023



MONTHS REPORTED: **3**

**REGULAR ED**

BEG OF MONTH	REG K	HD-K	EC	HK	TOTAL REG K	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr.10	Gr. 11	Gr. 12	TOTALS
SEPT	173		78		173	166	173	182	174	190	180	178	179	190	178	184	174	2,399
OCT	176		78		176	167	170	183	172	187	179	180	176	187	171	177	169	2,372
NOV	172		85		172	170	170	180	171	187	175	178	175	188	171	173	168	2,363
DEC					-													-
JAN					-													-
FEB					-													-
MAR					-													-
APR					-													-
MAY					-													-
TOTALS	521	-	241	-	521	503	513	545	517	564	534	536	530	565	520	534	511	7,134
AVERAGE	173.7	-	80.3	-	173.7	167.7	171.0	181.7	172.3	188.0	178.0	178.7	176.7	188.3	173.3	178.0	170.3	2,378.0
EXTENDED TIME	-	-				2.16	2.18	2.39	2.82	2.17	1.08	0.32	0.47	0.25	4.59	3.63	1.51	23.57
TUITION - OUT	0.51	-	1.77		0.51	6.40	2.53	6.81	11.18	7.28	8.24	9.52	13.16	18.59	39.33	31.80	45.29	202.41
AVG TOTALS	173.7	-	80.3	-	173.7	167.7	171.0	181.7	172.3	188.0	178.0	178.7	176.7	188.3	173.3	178.0	170.3	2,378.0
																		FALL TO EOY IMPACT ▼
PRIOR YEAR 10/1	173.0		76.0	-	173.0	176.0	193.0	178.0	199.0	180.0	179.0	184.0	190.0	186.0	204.0	182.0	178.0	2,478.0
EOY ADM	173.1		49.5	-	173.1	179.3	192.9	184.3	206.4	186.1	181.4	186.1	199.7	198.6	232.6	201.6	205.4	2,577.2
EOY/FALL RATIO	1.001		0.651	#DIV/0!	1.001	1.019	0.999	1.036	1.037	1.034	1.014	1.011	1.051	1.068	1.140	1.108	1.154	1.040
FALL TO EOY	98.0%		50.0%	0.0%	99.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	95.0%	95.0%	-
EOY PROJECTED ADM	170.7	0.0	41.9	0.0	170.7	172.9	172.3	187.2	182.9	193.7	183.8	184.9	186.8	203.4	213.8	204.5	208.6	2507.4
WEIGHTING	1.00	0.55	1.00	1.00	-	1.00	1.00	1.00	1.00	1.00	1.00	1.20	1.20	1.20	1.20	1.20	1.20	
EOY PROJECTED WADM'S	170.70	-	41.94	-	170.70	172.87	172.29	187.23	182.89	193.69	183.76	221.92	224.12	244.09	256.54	245.44	250.34	2,747.82
<i>ADOPTED</i>																		
CURRENT BUDGET (WADM'S)	171.71	-	41.80	-	171.71	170.50	182.50	193.50	178.70	205.90	185.80	218.16	229.68	234.48	232.56	258.72	230.40	2,734.41
VARIANCE VS. BUDGET (WADMS)	(1.01)	-	0.14	-	(1.01)	2.37	(10.21)	(6.27)	4.19	(12.21)	(2.04)	3.76	(5.56)	9.61	23.98	(13.28)	19.94	13.41
INITIAL BUDGET ADM'S	171.71	-	41.80		171.71	170.50	182.50	193.50	178.70	205.90	185.80	181.80	191.40	195.40	193.80	215.60	192.00	2,500.41
	K	HD-K	EC	HK				GR. 1-3			GR. 4-6						GR. 7-12	
EOY PROJECTED ADM	170.7	0.0	41.9	0.0				532.4			560.3						1202.0	2507.4