



EXECUTIVE SUMMARY

Meeting Date:	January 23, 2025
Agenda Item:	Budget Calendar Approval for FY25-26 Budget
Item Type:	Action
Administrator:	Brad Earl
Objective:	Review and adopt proposed budget meeting calendar

Background: In accordance with Board policy DBC - Budget Calendar, the Board will adopt a budget calendar, which identifies dates and deadlines required for the legal presentation and adoption of the budget. The budget calendar will be prepared on an annual basis, as appropriate. The calendar will identify dates and activities to include those needed to comply with state law.

The proposed calendar has the Budget Committee Orientation scheduled as an agenda item during the March 20 Board meeting, two meetings scheduled in April, and a third in May if needed. This timeline allows for public input at the budget committee meeting and at the public hearing of the Board on June 5th. The budget committee calendar allows for up to three meetings.

Additional Materials: [Proposed FY25-26 Budget Calendar](#)

Recommendation: Review proposed budget calendar dates and approve calendar.

Suggested Motion: *“I move to approve the Budget Calendar for the Fiscal Year 2025-26 Budget as presented.”*