

DEW ISD
 BUDGET AMENDMENTS
 DECEMBER 2018

FUND	FUNCTION	OBJECT	ACCOUNT DESCRIPTION	CURRENT BUDGET	CURRENT BALANCE	ENCUM	ESTIMATE FOR YEAR END	AMENDMENT REQUIRED	FUNCTION DESCRIPTION
<u>EXPENDITURES</u>									
199	36	6412	TRAVEL - STUDENT	(1,000.00)	1,084.46	-	1,500.00	(500.00)	
199	36	6429	INSURANCE - STUDENT ATHLETES	-	3,080.00	-	3,080.00	(3,080.00)	
199	36	6495	DUES & MEMBERSHIP - UIL	-	1,000.00	-	1,000.00	(1,000.00)	
199	36	6499	MISC - ATHLETICS	-	59.00	-	250.00	(250.00)	
								<u>(4,830.00)</u>	AMENDMENT REQUIRED - EXTRACURRICULAR
199	41	6439	ELECTION COSTS	-	250.00	-	750.00	(750.00)	
199	41	6491	REQUIRED PUBLIC NOTICES	-	958.30	-	1,250.00	(1,250.00)	
199	41	6499	MISC COSTS - SUPERINTENDENT	(2,000.00)	5,114.87	-	6,500.00	(4,500.00)	
								<u>(6,500.00)</u>	AMENDMENT REQUIRED - ADMINISTRATION
199	52	6119	STIPEND - SAFETY	-	150.00	-	600.00	(600.00)	
199	52	6129	STIPEND - SAFETY	-	300.00	-	1,200.00	(1,200.00)	
								<u>(1,800.00)</u>	AMENDMENT REQUIRED - SECURITY
TOTAL EXPENSE AMT PER BUDGET AMENDMENT								<u>(13,130.00)</u>	
199	00	3700	BUDGETARY FUND BALANCE	TOTAL DECREASE TO BUDGETARY FUND BALANCE				<u>13,130.00</u>	