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SUBMIT COPIES (AS APPLICALBLE)

a. General Allocation Notice B. Publication and form 910b-5 for

increase ocer \$1,000 in

STATE OF NEW MEXICO **DEPARTMENT OF EDUCATION 300 DON GASPAR** SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Operational (non-catagorical)		Fiscal	Year	2024-2025
ADJUSTMENT CHANGES I			No	
FLOWTHROUGH ONLY				
BUDGET PERIOD	July 1, 2024	TO	June 30, 2025	
A. CARRYOVER				
B. TOTAL CURRENT YEAR	ALLOCATION			
C. ADMINISTRATIVE POOL ALLOCATION				
TOTAL FUND	ING AVAILABLE:			

DOC. ID:	65	-25-35	
FED. TAX ID.:		85-6000-130	
Please Ide	ntify One:		
X	General Fund/Ca	pital Outlay/Debt	
	Direct Grant		
	Flowthrough	11000	
	(Pro	ogram of Adm.)	
Name	DISTRICT C	PERATIONAL	
SELECT C	NE:		
	INITIAL BUDG.	(Flowthrough)	
Χ	INCREASE		
	DECREASE		
	MANINENIANIOE		
	MAINTENANCE		

ENTITY NAME:	FARMINGTON MUNICIPAL SCHOOLS			
CONTACT:	Phyllis Timme	TELEPHONE (505) 324-9840		
TOTAL APPROVED BUDGET (Flowthrough)				
		DOUND TO THE NEADEST BOLLAD	_	

			ROUND TO THE NEAREST D	OLLAR			
REVENUE AND FUND		N/OBJECT NDITURE		PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
43101		2600.51200	OVERTIME (JC1219)	\$757.23	\$500.00	\$1,257.23	
11000		2600.51200	OVERTIME (JC1615)	\$132,455.21	\$46,500.00	\$178,955.21	
		2600.51200	OVERTIME (JC1614)	\$450.43	\$3,000.00	\$3,450.43	
		1000.51300	ADD COMP (JC1416)	\$10,650.00	\$15,000.00	\$25,650.00	
		1000.51300	ADD COMP (JC1618)	\$784,341.78	\$110,000.00	\$894,341.78	
		1000.51300	ADD COMP (JC1621)	\$20,690.76	\$8,000.00	\$28,690.76	
		1000.51300	ADD COMP (JC1624)	\$137,729.66	\$50,000.00	\$187,729.66	
		2100.51300	ADD COMP (JC1211)	\$16,285.43	\$3,000.00	\$19,285.43	
		2100.51300	ADD COMP (JC1217)	\$0.00	\$8,000.00	\$8,000.00	
		2100.51300	ADD COMP (JC1511)	\$6,750.00	\$7,000.00	\$13,750.00	
		2200.51300	ADD COMP (JC1211)	\$1,000.00	\$1,000.00	\$2,000.00	
		2200.51300	ADD COMP (JC1213)	\$3,000.00	\$3,000.00	\$6,000.00	
		2400.51300	ADD COMP (JC1211)	\$109,363.35	\$70,000.00	\$179,363.35	
						\$0.00	
	2600.51300	ADD COMP (JC1219)	\$292,191.91	\$102,000.00	\$394,191.91		
		1000.52500	UNEMPLOYMENT COMP	\$51,176.48	\$22,000.00	\$73,176.48	
		2100.53217	NTERPRETERS-CONTRACTED	\$25,000.00	\$5,300.00	\$30,300.00	
		2200.53330	PROF DEV	\$0.00	\$137,000.00	\$137,000.00	
		2300.53330	PROF DEV	\$0.00	\$50,000.00	\$50,000.00	
		2400.53330	PROF DEV	\$0.00	\$8,000.00	\$8,000.00	
		2500.53330	PROF DEV	\$0.00	\$5,000.00	\$5,000.00	
Compliance with S	Section 10-15-I ar	nd 22-8-12 NMSA, 1	978 Compilation:	SUB TOTAL	\$654,300.00	Total FTE	
A. The requested budget/changes were authorized at a scheduled			INDIRECT COST	\$0.00			
Board of Education			10/8/24	TOTAL	\$654,300.00		

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

JUSTIFICATION

FUNCTION/OBJ

FIRST SEG	G BAR ADJ FY24-25	-			
		- -			
		_			
SCHOOL DISTRICT CERTIFICATION		7	SDE APPROVAL		
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE	
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE	

FUNCTION/OBJ

JUSTIFICATION