

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2024-2025

No

SUBMIT COPIES (AS APPLICABLE)

- a. General Allocation Notice
B. Publication and form 910b-5 for
increase over \$1,000 in
Operational (non-categorical)

ADJUSTMENT CHANGES INTENT/SCOPE OF PROG M YES OR NO

FLOWTHROUGH ONLY

Budget period form with fields for July 1, 2024 to June 30, 2025, and allocation categories A, B, and C.

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Phyllis Timme TELEPHONE (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

DOC. ID: 65-25-35
FED. TAX ID.: 85-6000-130
Please Identify One:
X General Fund/Capital Outlay/Debt
Direct Grant
Flowthrough 11000 (Program of Adm.)
Name DISTRICT OPERATIONAL
SELECT ONE:
INITIAL BUDG. (Flowthrough)
X INCREASE
DECREASE
MAINTENANCE
TRANSFERS

Table with 7 columns: REVENUE AND FUND CODE, FUNCTION/OBJECT EXPENDITURE (FROM, TO), DESCRIPTION, PRESENT BUDGET, AMOUNT OF ADJUSTMENT, ADJUSTED BALANCE, ADD'L FTE. Includes rows for OVERTIME, ADD COMP, UNEMPLOYMENT COMP, and PROF DEV.

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 10/8/24
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

Table with 4 columns: FUNCTION/OBJ, JUSTIFICATION, FUNCTION/OBJ, JUSTIFICATION. Includes the entry 'FIRST SEG BAR ADJ FY24-25'.

SCHOOL DISTRICT CERTIFICATION form with fields for SUPERINTENDENT, FISCAL OFFICER, and DATE.

SDE APPROVAL form with fields for PROGRAM DIRECTOR, AGENCY SPPORT/SCHOOL BUD., and DATE.