



| SWTJC arbovest (cass isolar bulleye | Employees Fall 2019 | |
|-------------------------------------|---------------------|-----------|
| | Full-time | Part-time |
| Faculty | 128 | 67 |
| Staff | 229 | 142 |
| Totals | 357 | 209 |

| SWTJC Fall 2019 Unduplicated Student Headcount | | |
|--|-----------|------------|
| | Fall 2019 | Percentage |
| Full-Time | 2,222 | 32% |
| Part-Time | 4,827 | 68% |
| Totals | 7,049 | 100% |

| SWTJC Fall 2019 Unduplicated Student Headcount | | |
|--|-----------|------------|
| | Fall 2019 | Percentage |
| Regular | 3,636 | 52% |
| Dual Credit | 3,413 | 48% |
| Totals | 7,049 | 100% |

| SWTJC Financial Aid — Fall 2019 | | |
|---------------------------------|------------------------------|------------|
| | Students Receiving Aid | Percentage |
| Grants/Scholarship | 3,004 | 83% |
| Work Study | 53 | 2% |
| Loans | 248 | 7% |

| SWTJC 2018 & 2019 Degrees & Certificates Awarded | | |
|--|-------|-------|
| | 2018 | 2019 |
| Certificates | 407 | 410 |
| Associates | 662 | 787 |
| Totals | 1,069 | 1,197 |

| SWTJC | Graduation Rates | |
|--------------------------------|------------------|-------|
| Bouthwest Texas Junior College | 2016 | 2018 |
| 3-Year Cohort 2013/2015 | 26.0% | 30.4% |
| 4-Year Cohort 2012/2014 | 30.5% | 35.7% |
| 6-Year Cohort 2010/2012 | 37.6% | 40.4% |



Current Initiatives

- Superintendents
- Working with Sul Ross on Long-Term Higher Ed Plan



Superintendents

- Meeting individually with each of our 21 Superintendents
- · Discuss current and future needs, what is working, what needs improvement and sharing performance data on dual credit students



ISD Identified Needs

- Overwhelmingly across our region, there is a shortage of
- · Development of Grow Your Own encourage students to go
- · Development of current faculty to be credentialed to teach dual credit courses (great long term capacity building potential)
- Struggle to offer Career Technology Education (CTE) in smaller districts - investigating the possibility of collaborating with several ISD to develop Shared Service Agreement in clusters
- Possibility of expanding programs to include Electrical and Construction trades - larger schools



General Comments

- Overall Superintendents are pleased with services and dual credit program
- All are cognizant of the cost of dual credit and continually looking for ways to manage cost – OER & Develop internal



Our Response to Needs

- Working with Sul Ross to raise awareness of Master Ed in College Teaching to help ISD develop their own dual credit faculty – cost saving measure and investment in dual credit
- College staff working with clusters of schools to explore the expansion of CTE using Shared Service Agreements
- Software programming changes to allow districts real time access to dual credit course information (assignment/grades)
- Integrating the upload of placement testing (was a manual process)
- Providing access to an additional academic advisor to each district to help with Career and Academic Planning



Collaboration with Sul Ross

- · Dr. Kibler and I visit on a weekly basis
- Sul Ross has invited SWTJC to be part of the search committee for new VP position
- · Share data and needs as articulated by Superintendents
- Facilitate meetings with Superintendents and local officials
- Working on a joint recruitment effort of graduating high schools seniors from our region
- · Will schedule a joint cabinet meeting between both institutions
- Discussing the possibility of collaborating on additional degree offerings



Degrees & Certificates Offered



Degrees & Certificates SWTJC is Authorized to Grant

- 1. Associate of Arts (AA)
 - Fields of Study Business; Criminal Justice; Engineering
- 2. Associate of Science (AS)
- 3. Associate of Science Engineering Science (ASES)
- 4. Associate of Arts Teaching (AAT)



Degrees & Certificates SWTJC is Authorized to

5. Associate of Applied Science (AAS)

Administrative Information Technology Air Conditioning and Refrigeration **Automotive Body Technology**

Automotive Technology

Child Development

Computer Information Systems

Diesel Technology

Criminal Justice

Management

Radiologic Technology

Associate Degree Nursing

Welding

Wildlife Management



Degrees & Certificates SWTJC is Authorized to Grant

6. Level 2 Certificate (CERT 2)
Air Conditioning and Refrigeration
Automotive Body Technology
Automotive Technology Diesel Technology Welding Technology Vocational Nursing

7. Level 1 Certificate (CERT 1)

Administrative Information Technology Air Conditioning and Refrigeration Automotive Body Technology Automotive Technology Aviation Maintenance Technology Child Development Cosmetology

Patient Care Technician Diesel Technology Criminal Justice Welding Technology Wildlife Management Basic Peace Officer EMT - Basic



Workforce Training Programs

- · Professional Truck Driving
- Heavy Equipment Operator
- Lineman
- · Phlebotomy Technician
- EKG Technician
- · Certified Nurses Aide
- · Certified Medical Administrative Assistant
- Medical Billing and Coding
- TCOLE Law Enforcement Training
- Specialty and Custom Training



YEAR **REVIEW**



