

## **ORDINANCE AND RESOLUTION ADOPTING CAPITAL PROJECTS BUDGET**

AN ORDINANCE AND RESOLUTION ADOPTING AND APPROVING THE CAPITAL PROJECTS BUDGET OF THE LEE COLLEGE DISTRICT OF CHAMBERS AND HARRIS COUNTIES, TEXAS, BEGINNING SEPTEMBER 1, 2025, AND TERMINATING AUGUST 31, 2026, AND MAKING APPROPRIATIONS FOR EACH DEPARTMENT, PROJECT AND ACCOUNT.

WHEREAS, the Board of Regents of Lee College District, under the laws of the State of Texas, must prepare and adopt the budget of said District for each fiscal year of operation of said District; and

WHEREAS such Board of Regents does hereby desire to adopt and approve the budget of such District for the fiscal year 2025-2026;

NOW, THEREFORE: BE IT ORDAINED AND RESOLVED by the Board of Regents of the Lee College District of Chambers and Harris Counties, Texas, that

SECTION 1. Subject to the applicable provisions of the State Law and the State Constitution, the budget for the fiscal year beginning September 1, 2025, and terminating August 31, 2026, as filed and submitted by the Chairperson of such District and as adjusted by the Board of Regents of said District, containing estimates of resources and revenues for the year from all of the various sources, and the projects, operations, activities and purchases proposed to be undertaken during the year, together with the estimated costs thereof, and estimated amounts of all proposed expenditures, is hereby approved and adopted as set forth on the Exhibit "A" attached hereto and made a part hereof for all intents and purposes.

SECTION 2. There is hereby appropriated from the funds indicated and for such purposes respectively, as set forth on the attached Exhibit "A", such sums of money as may be required for the accomplishment of each of the projects, operations, activities, purchases and other expenditures proposed in such budget, not to exceed for all such purposes proposed for any department, the total amount of the estimated cost of the projects, operations, activities, purchases and other expenditures proposed for such departments.

PASSED:

APPROVED:

FOR: \_\_\_\_\_ AGAINST: \_\_\_\_\_

ABSENT: \_\_\_\_\_

LEE COLLEGE DISTRICT OF  
CHAMBERS AND HARRIS  
COUNTIES, TEXAS

BY: \_\_\_\_\_

Gilbert Santana  
Chairman  
Board of Regents

ATTEST:

\_\_\_\_\_  
Mark Himsel  
Secretary  
Board of Regents