

MEMORANDUM

TO: The Granby Board of Education

FROM: Cheri Burke, Superintendent of Schools

DATE: May 21, 2025

RE: BOE 10-Year Capital Plan Priorities

Consistent with Town of Granby Charter, Chapter 10-2, Section (d), The Board of Education and the Granby Board of Selectmen, must approve the 10-Year Capital Improvement Plan (previously approved) and the identified priorities.

The Board of Education adopted the Capital Improvement Projects 10-Year Plan at the June 18, 2024 Board of Education Meeting. The following identified priorities for the plan will be presented at the next Capital Program Priorities Advisory Committee (CPPAC) Meeting in June of 2025:

Town of Granby Board of Education Capital Priorities:

- | | |
|---|---------------|
| 1. District Safety and Security Program | \$1.2 Million |
| 2. GMHS Turf Track and Field Replacement | \$ 4 Million |
| 3. GMMS Building Renovation | \$ TBD |
| 4. Board of Education Building Roof Replacement | \$100,000 |
| 5. District Facility Storage | \$200,000 |

Based on the process the Town has traditionally followed, once the Board of Education and Board of Selectmen approve their respective list and priority projects, they will be forwarded to CPPAC for further review and discussion.

CPPAC will commence their work and produce a recommendation on the capital priorities that the Town of Granby should consider for budget, lease or bond funding.

At a future date consistent with the production of the FY27 Budget, the Town Manager will recommend funding options for these capital priorities to the Board of Selectmen and Board of Finance, as appropriate, for consideration.

In order for the process to continue, the following motion is needed from the Board of Education:

Proposed Motion:

That the Granby Board of Education approve the attached Board of Education 10-Year Capital Plan priorities as follows: District Safety and Security Program, GMHS Turf Track and Field Replacement, Granby Memorial Middle School Renovation, Board of Education Building Roof Replacement, and District Facility Storage.

**BOE
CAPITAL IMPROVEMENT PLAN
FY25 - FY34**

Ref #	Project Description	Funding Source	BOF App	BOS Rec.	BOE Rec.	Supt. Rec.	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	TOTAL
	Kelly Lane Primary School																
	KL Flat Roof (w/o state 2,780,000)						0	1,271,016	0	0	0	0	0	0	0	0	1,271,016
	KL Boiler Replacement						0	0	0	0	0	0	0	0	0	0	575,000
	KL Parking Lot resurfacing and Expansion						0	0	0	378,758	0	0	0	0	0	0	378,758
	Catchbasin replacement (6)						0	0	0	0	0	0	0	0	0	0	100,000
	KL Oil Tank Removal & Alternate Fuel Replacement						0	120,000	0	0	0	0	0	0	0	0	120,000
	Water System Upgrade (Kelly Lane water storage tank and associated mechanicals should be studied prior to replacement along with Wells Road potable water provisions both have similar installations.)																
	Interior Fire Door Replacement (Fire Code)						0	600,000	0	0	0	0	0	0	0	0	600,000
	KL Air Conditioning						0	50,000	0	0	0	0	0	0	0	0	50,000
	KL RTU Replacement & air conditioning						0	0	0	0	0	0	0	0	0	1	1
	RTU 1						0	0	0	0	0	0	0	0	0	1	1
	RTU 2						0	0	0	0	0	0	0	0	0	0	350,000
	RTU 3						0	0	0	0	0	0	0	0	0	0	350,000
	RTU 4						0	0	0	0	0	0	0	0	0	0	350,000
	KL Fencing						0	0	0	0	0	0	0	0	0	0	350,000
	KL Shed						0	0	0	0	0	0	0	0	0	0	40,000
	KL Water heaters (2) (see H2O Sheet)						0	0	0	0	0	30,000	0	0	0	15,000	15,000
	Kelly Lane courtyard paver replacement						0	0	0	0	0	0	0	0	0	0	30,000
	Kelly Lane Gym Floors:						0	0	0	0	0	0	0	0	0	1	1
	Kelly Lane Rubber floor replacement						0	0	0	0	0	0	0	0	0	1	1
	Kelly Lane Wood floor replacement						0	0	0	0	0	60,000	0	0	0	0	60,000
	Kelly Lane Bathroom Renovations						0	0	0	0	0	0	0	0	0	0	125,000
	Pavillion 20'x40' (Cement slab and Piers)						0	0	0	0	0	0	0	0	0	0	90,000
	Playground updates						0	0	0	0	0	0	75,000	0	0	0	75,000
	Courtyard redesign/outdoor learning space/compost						0	0	0	0	0	0	0	0	0	0	75,000
	Kelly Lane Primary School Total						0	2,041,016	0	378,758	0	90,000	75,000	0	0	2,523,204	5,107,378
	Wells Road Intermediate School																
	WR Roof (1,375,000 w/o state)						0	1,451,610	0	0	0	0	0	0	0	0	1,451,610
	WR Boiler Replacement						0	0	0	0	0	0	0	0	0	0	575,000
	WR Parking Lot resurfacing						0	0	0	0	0	0	0	0	0	0	378,758
	Catchbasin replacement (6)						0	0	0	0	0	0	0	0	0	0	100,000
	Buttress walls Repair						0	90,000	0	0	0	0	0	0	0	0	90,000
	WR Building Envelope Repair - Extensive						0	110,000	0	0	0	0	0	0	0	0	110,000
	Parking Lot Reconfiguration						0	350,000	0	0	0	0	0	0	0	0	350,000
	WR Oil Tank Removal & Alternate Fuel Replacement						0	120,000	0	0	0	0	0	0	0	0	120,000
	Water System Upgrade (Kelly Lane water storage tank and associated mechanicals should be studied prior to replacement along with Wells Road potable water provisions both have similar installations.)																
	Interior Fire Door Replacement (Fire Code)						0	600,000	0	0	0	0	0	0	0	0	600,000
	Bathroom Renovations (cost per bathroom)						0	50,000	0	0	0	0	0	0	0	0	50,000
	WR Fencing						0	90,000	0	0	0	0	0	0	0	0	90,000
	WR RTU Replacement & air conditioning						0	0	0	0	0	0	0	0	0	0	40,000
	RTU 1						0	0	0	0	0	0	0	0	0	0	1
	RTU 2						0	0	0	0	0	0	0	0	0	0	350,000
	RTU 3						0	0	0	0	0	0	0	0	0	0	350,000
	RTU 4						0	0	0	0	0	0	0	0	0	0	350,000
	WR Gym Floors:						0	0	0	0	0	0	0	0	0	0	350,000

**BOE
CAPITAL IMPROVEMENT PLAN
FY25 - FY34**

Ref #	Project Description	Funding Source	BOF App	BOS Rec.	BOE Rec.	Supt. Rec.	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	TOTAL
	WR Rubber floor replacement						0	0	0	0	0	0	0	0	0	0	60,000
	WR Wood floor replacement						0	0	0	0	0	0	0	0	0	0	125,000
	WR Shed						0	0	0	0	0	0	0	0	0	0	15,000
	WR Ventilation & Building Management System						0	0	0	0	0	0	0	0	0	0	1
	WR Water heaters (see H2O Sheet)						0	0	0	0	0	0	0	0	0	0	30,000
	WR Window Replacement (just affected areas)						0	0	0	0	0	30,000	0	0	0	0	150,000
	Pavillion 20'x40' (Cement slab and Piers)						0	0	0	0	0	0	0	0	0	0	78,200
	Cafeteria and stage renovation						0	0	0	0	0	0	600,000	0	0	0	600,000
	Wells Road Intermediate School Total						0	2,861,610	0	0	0	1,430,000	600,000	0	0	1,521,961	6,413,571
	Granby Memorial Middle School																0
	Renovate to NEW entire MS, age is 32 years old (\$20,000,000)																0
	Otherwise all of the following will be needed:																
	Fire rated doors (50)						0	0	0	0	0	0	0	0	0	0	50,000
	Modernize Instructional Spaces (for study)						0	300,000	0	0	0	0	0	0	0	0	300,000
	Security, fire panel, and equipment upgrade						150,000	0	0	0	0	0	0	0	0	0	150,000
	Window replacement						0	250,000	0	0	0	0	0	0	0	0	250,000
	Replace all bathroom fixtures (cost per bathroom)						0	90,000	0	0	0	0	0	0	0	0	90,000
	HVAC controls upgrade						0	100,000	0	0	0	0	0	0	0	0	100,000
	Ceiling tiles						0	100,000	0	0	0	0	0	0	0	0	100,000
	MS Bleachers						0	100,000	0	0	0	0	0	0	0	0	100,000
	MS Ecology Center maintenance and upgrades						0	50,000	0	0	0	0	0	0	0	0	50,000
	MS Kitchen Equipment (Renovation List)						0	0	0	0	0	0	0	0	0	0	1
	MS Kitchen: Lighting						0	0	0	0	0	0	0	0	0	0	1
	MS Kitchen: Paint						0	0	0	0	0	0	0	0	0	0	1
	MS Kitchen: Dishwasher						0	0	0	0	0	0	0	0	0	0	1
	MS Kitchen: Fridge and Freezer rehab						0	0	0	0	0	0	0	0	0	0	1
	MS Kitchen: Hood relocation						0	0	0	0	0	0	0	0	0	0	1
	MS Kitchen: Equipment Relocation						0	0	0	0	0	0	0	0	0	0	1
	MS Parking Lot resurfacing (combined with HS total 1,327,857)						0	0	0	0	0	0	0	0	0	0	1
	MS Rolloff Trailer (s)/Storage Containers and all systems aparatis) with A/C						0	0	0	0	0	0	0	0	0	0	1
	RTU 1						0	0	0	0	0	0	0	0	0	0	1
	RTU 2						0	0	0	0	0	0	0	0	0	0	1
	RTU 3						0	0	0	0	0	0	0	0	0	0	1
	RTU 4						0	0	0	0	0	0	0	0	0	0	1
	RTU 5						0	0	0	0	0	0	0	0	0	0	1
	RTU 6						0	0	0	0	0	0	0	0	0	0	1
	RTU 7						0	0	0	0	0	0	0	0	0	0	1
	MS Shed						0	0	0	0	0	0	0	0	0	0	350,000
	MS Sprinkler System - Updating						0	0	0	0	0	0	0	0	0	0	350,000
	MS Water heaters: Electric						0	0	0	0	0	0	0	0	0	0	350,000
	Gas Tankless (MS Kitchen)						0	0	0	0	0	0	0	0	0	0	350,000
	Pavillion 20'x40' (Cement slab and Piers)						0	0	0	0	0	40,000	0	0	0	0	40,000
	MS Elevator (in ground cylinder replacement 75,000 per elevator)						0	0	0	0	0	15,000	0	0	0	0	15,000
							0	0	0	0	0	0	0	0	0	0	78,200
	Granby Memorial Middle School Total		0				150,000	990,000	0	0	0	55,000	0	0	0	0	75,000
																	4,263,210

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	Granby Memorial High School																
	Storage space - Auditorium & Drama						0	150,000	0	0	0	0	0	0	0	0	150,000
	Interior Fire Door Replacement (Fire Code)						0	150,000	0	0	0	0	0	0	0	0	150,000
	HS Community Gym Bleachers						0	0	0	0	0	0	0	0	0	35,750	35,750
	HS Main Gym Bleachers						0	0	0	0	0	0	0	0	0	0	98,750
	HS Corridor Tile Replacement (All Buildings)						0	0	0	0	0	0	0	0	0	250,000	250,000
	HS Fencing						0	0	0	0	0	0	0	0	0	70,000	70,000
	HS Irrigation System						0	0	0	0	0	0	0	0	0	75,000	75,000
	HS MS Parking Lot resurfacing						0	0	0	0	0	0	0	0	0	1,327,857	1,327,857
	HS Water heaters (see H2O Sheet)						0	0	0	0	0	40,000	0	0	0	0	40,000
	MS RTU Top Unit Replacement (include air handlers and all systems apparatus) with A/C						0	0	0	0	0	0	0	0	0	0	0
	HS RTU Replacement #15						0	0	0	0	0	0	0	0	0	1	1
	HS RTU Replacement #14						0	0	0	0	0	0	0	0	0	350,000	350,000
	HS RTU Replacement #13						0	0	0	0	0	0	0	0	0	350,000	350,000
	HS RTU Replacement #12						0	0	0	0	0	0	0	0	0	0	350,000
	HS RTU Replacement #11						0	350,000	0	0	0	0	0	0	0	0	350,000
	HS RTU Replacement #10						0	0	0	0	0	0	0	0	0	0	350,000
	HS RTU Replacement #1						0	0	0	0	0	0	0	0	0	350,000	350,000
	HS RTU Replacement #2						0	0	0	0	0	0	0	0	0	350,000	350,000
	HS RTU Replacement #3						0	0	0	0	0	0	0	0	0	350,000	350,000
	HS RTU Replacement #4						0	0	0	0	0	0	0	0	0	350,000	350,000
	HS RTU Replacement #5						0	0	0	0	0	0	0	0	0	350,000	350,000
	HS RTU Replacement #6						0	0	0	0	0	0	0	0	0	350,000	350,000
	HS RTU Replacement #7						0	0	0	0	0	0	0	0	0	350,000	350,000
	HS RTU Replacement #8						0	0	0	0	0	0	0	0	0	350,000	350,000
	HS RTU Replacement #9						0	0	0	0	0	0	0	0	0	350,000	350,000
	Pavilion 20'x40' (Cement slab and Piers)						0	0	0	0	0	0	0	0	0	350,000	350,000
	HS Elevator (in ground cylinder replacement 75,000 per elevator)						0	0	0	0	0	0	0	0	0	78,200	78,200
	Granby Memorial High School Total						0	650,000	0	0	0	40,000	0	0	0	225,000	225,000
							0	650,000	0	0	0	40,000	0	0	0	7,410,558	8,100,558
	Maintenance Vehicles																0
	Ford F-450 4X4						0	0	0	0	0	0	0	0	0	1	1
	Ford F-350 4X4 Styleside						0	0	0	0	0	0	0	0	0	60,000	60,000
	Ford F-350 4X4						0	0	0	0	0	0	0	0	0	60,000	60,000
	Ford E150 Cargo Van						0	0	0	0	0	0	0	0	0	40,000	40,000
	Ford E-150 Cargo Van						0	0	0	0	0	0	0	0	0	40,000	40,000
	Maintenance Trailer						0	0	0	0	0	0	0	0	0	1	1
	Ford Full Size Van						0	0	0	0	0	0	0	0	0	40,000	40,000
	Maintenance Trailer						0	0	0	0	0	0	0	0	0	1	1
	Ford Full Size Van						0	0	0	0	0	0	0	0	0	1	1
	Trailer 6 x 12						0	0	0	0	0	0	0	0	0	10,000	10,000
	Robotics Trailer						0	0	0	0	0	0	0	0	0	8,000	8,000
	Ford F-450 4X4						0	0	0	0	0	0	0	0	0	1	1
	Maintenance Trailer						0	0	0	0	0	0	0	0	0	1	1
	Maintenance Vehicles Total						0	0	0	0	0	0	0	0	0	258,006	258,006

**BOE
CAPITAL IMPROVEMENT PLAN
FY25 - FY34**

Ref #	Project Description	Funding Source	BOF App	BOS Rec.	BOE Rec.	Supt. Rec.	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	TOTAL
	Athletics																
	HS Rolloff Trailer (s)/Storage Containers						0	0	0	0	0	0	0	0	0	10,000	10,000
	HS Sheds - Turf Field (2)						0	0	0	0	0	0	0	0	0	500,000	500,000
	HS Snack Shack- Booster club supported						0	0	0	0	0	0	0	0	0	1	1
	HS Softball Shed						0	0	0	0	0	0	0	0	0	10,000	10,000
	HS Stadium Bleachers						0	0	0	0	0	0	0	0	0	500,000	500,000
	HS Tennis Court Replacement						0	0	0	0	0	0	0	0	0	240,000	240,000
	HS Track Resurface Only						0	0	0	0	0	0	0	0	0	400,000	400,000
	HS Track Replacement						0	0	0	0	0	0	0	0	0	1,200,000	1,200,000
	HS Synthetic Turf Replacement						0	0	0	0	0	0	0	0	0	1	1
	Stadium Field						0	0	0	0	0	0	0	0	0	600,000	600,000
	Turf Field 2						0	0	0	0	0	0	0	0	0	500,000	500,000
	HS Bleachers Community Gym						0	0	0	0	0	0	0	0	0	45,000	45,000
	HS Bleachers Main Gym						0	0	0	0	0	0	0	0	0	105,000	105,000
	New softball/baseball turf infields						0	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	Athletics Totals						0	0	0	0	0	0	0	0	0	5,610,002	5,610,002
	Board of Ed / Central Services																
	Roof						75,000	0	0	0	0	0	0	0	0	0	75,000
	Office reconfiguration						0	0	0	0	0	0	0	0	0	40,000	40,000
	Board of Ed / Central Services Total						75,000	0	0	0	0	0	0	0	0	40,000	115,000
	School Busses																
	Bus Year 2024						0	0	0	1	0	0	0	0	0	0	1
	Bus Year 2025						0	0	0	0	1	0	0	0	0	0	1
	Bus Year 2026						0	0	0	0	0	1	0	0	0	0	1
	Bus Year 2027						0	0	0	0	0	0	1	0	0	0	1
	Bus Year 2028						0	0	0	0	0	0	0	1	0	0	1
	Bus Year 2029						0	0	0	0	0	0	0	0	1	0	1
	Bus Year 2030						0	0	0	0	0	0	0	0	0	1	1
	School Busses Total						0	0	0	1	1	1	1	1	1	1	7
	District																
	Facilities Storage						0	150,000	0	0	0	0	0	0	0	0	150,000
	District Waterless Urinals						0	0	0	0	0	0	0	0	0	50,000	50,000
	District Wide Lighting Upgrades-Energy efficiency						0	0	0	0	0	0	0	0	0	450,000	450,000
	Keying/Alarm System System						0	0	0	0	0	0	0	0	0	3,000,000	3,000,000
	District Total						0	150,000	0	0	0	0	0	0	0	3,500,000	3,550,000
	BOE CAPITAL IMPROVEMENT PROGRAM TOTAL						225,000	6,692,626	0	378,758	0	1,615,000	675,000	0	0	23,931,941	33,518,325