

2025-2026  
**Food Service Budget Amendment #1**  
February 23, 2026

Account	Description	2024-2025 Adopted Budget	Proposed Amendment #1	Proposed Revised Budget
<b>Revenues</b>				
5700	Local Revenues	\$148,749		\$148,749
5800	State Revenues	0		\$0
5900	Federal Revenues	\$3,322,904	\$40,899	\$3,363,803
7900	Other Revenues			
<b>TOTAL REVENUES</b>		<b>3,471,653.00</b>	<b>\$40,899</b>	<b>\$3,512,552</b>
<b>Expenditures</b>				
11	Instruction			\$0
12	Inst. Resources and Media Svcs			\$0
13	Curriculum Dev. & Instructional Staff Dev			\$0
21	Instructional Leadership			\$0
23	School Leadership			\$0
31	Guidance and Counseling			\$0
32	Social Work Service			\$0
33	Health Services			\$0
34	Pupil Transportation			\$0
35	Food Services	\$3,351,653	\$40,899	\$3,392,552
36	Co-Curr/ExtraCurr. Act			\$0
41	General Administration			\$0
51	Plant Maintenance and Operations	\$120,000		\$120,000
52	Security & Monitoring Services			\$0
53	Data Processing Services			\$0
61	Community Services			\$0
71	Debt Service			\$0
81	Facility Acquisition & Construction			\$0
93	Payments to Fiscal Agents			\$0
99	Other Intergov't Charges			\$0
<b>TOTAL EXPENDITURES</b>		<b>\$3,471,653</b>	<b>\$40,899</b>	<b>\$3,512,552</b>
<b>SURPLUS OR -DEFICIT</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Function 35: Appropriation Increase for FFVP, Fresh Fruit and Vegetable Program.